

as of 01/17/2020

## 2018-2019 Profile of Harrisburg School District 41-2

200 Willow St Harrisburg SD 57032

Home County: Lincoln

Area in Square Miles: 71

### Student Data

Fall 2018 PK-12 Enrollment	4,820
Fall 2018 K-12 Fall Enrollment	4,782
Fall 2018 State Aid Fall Enrollment	4,807.77
Open Enrolled Students Rec'd	79
Home School ADM	137.21
December 2018 Federal Child Count*	911
% Special Needs Students*	18.9%
% Eligible for Free/Reduced Lunch**	15.5%
District Dropout Rate	0.6%
District Attendance Rate	96.6%
Student to Staff Ratio	14.0
Number of Graduates	220

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,380
Avg Years of Experience	9.4
% with Advanced Degrees	33.6%
Certified Instructional Staff	343.4
Classroom Staff	1.1

### American College Test (ACT) \*

English	21.3
Math	21.4
Reading	22.6
Science	22.9
Composite Score	22.2
Number Tested	173

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$59,282

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	44.004	44.004
KG-8	3,645.488	3,758.169
9-12	1,000.841	1,052.932
<b>Total</b>	<b>4,690.334</b>	<b>4,855.105</b>

### State Aid Funding

General Aid*	\$16,171,983
Special Education	\$2,204,073
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$18,376,056</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$4,905,189
Capital Outlay	\$7,211,411
Special Education	\$1,157,673
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,239

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$85,447,361
Owner Occupied	\$1,897,850,936
Other Non-Ag/Utilities	\$747,712,439
<b>Total</b>	<b>\$2,731,010,736</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.769
Owner Occupied	\$3.958
Other Non-Ag/Utilities	\$8.191
Special Education	\$1.567
Capital Outlay	\$2.712
Bond Redemption	\$3.598

\* District has an opt out of GF levy.

## Harrisburg School District 41-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$14,050,667	\$7,166,533	\$3,866,538	\$0	Impact Aid	\$0	
County	\$142,515	\$0	\$0	\$0	Bond Redemption	\$9,230,654	\$7,026,199
State	\$17,324,277	\$0	\$2,204,073	\$0	Capital Projects	\$122,093	\$4,927,496
Federal	\$223,037	\$0	\$905,839	\$0	Food Service	\$2,770,436	\$2,694,195
<b>Total</b>	<b>\$31,740,496</b>	<b>\$7,166,533</b>	<b>\$6,976,450</b>	<b>\$0</b>	Other Enterprise	\$70,284	\$61,033

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$21,366,763	\$2,411,214	\$4,038,926	\$0
PK Instruction	\$0	\$0	\$310,514	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,863,580	\$639,540	\$1,680,957	\$0
Administration Services	\$1,857,320	\$0	\$374,514	\$0
Fiscal Services	\$897,395	\$21,621	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$120,740	\$0	\$0
Operation/Maint. Services	\$3,764,738	\$344,873	\$0	\$0
Transportation Services	\$1,019,695	\$256,025	\$80,315	\$0
Other Support Services	\$228,645	\$36,200	\$52,729	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$67,265	\$0	\$0	\$0
Debt Service	\$0	\$1,110,689	\$0	\$0
Co-Curricular	\$1,299,587	\$300,176	\$0	\$0
<b>Total Expenditures</b>	<b>\$33,364,986</b>	<b>\$5,241,077</b>	<b>\$6,537,954</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$19,657,385	\$4,674,829	\$690,746	\$2,780,186	\$13,298	\$459
PK Instruction	\$240,969	\$62,881	\$585	\$6,079	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,414,391	\$747,263	\$279,270	\$628,855	\$105,796	\$8,501
Administration Services	\$1,586,409	\$433,617	\$171,114	\$22,029	\$0	\$18,665
Fiscal Services	\$246,042	\$278,034	\$113,754	\$25,573	\$0	\$255,612
Fac./Acquis./Const. Services	\$0	\$0	\$1,160,537	\$57,292	\$3,829,007	\$1,400
Operation/Maint. Services	\$1,716,403	\$485,276	\$1,351,254	\$455,652	\$100,721	\$305
Transportation Services	\$718,814	\$82,195	\$112,724	\$186,528	\$255,775	\$0
Other Support Services	\$1,037,212	\$255,328	\$122,125	\$1,487,137	\$36,200	\$73,767
Community Services	\$40,870	\$3,935	\$13,996	\$2,202	\$0	\$30
Non-Programmed	\$62,485	\$4,780	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$8,136,888
Co-Curricular	\$914,968	\$164,786	\$127,251	\$326,769	\$42,748	\$23,241
<b>Total Expenditures</b>	<b>\$29,635,948</b>	<b>\$7,192,923</b>	<b>\$4,143,356</b>	<b>\$5,978,302</b>	<b>\$4,383,545</b>	<b>\$8,518,866</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.