

as of 01/17/2020

2018-2019 Profile of Henry School District 14-2

111 N Cedar St Henry SD 57243

Home County: Codington

Area in Square Miles: 100

Student Data

Fall 2018 PK-12 Enrollment	183
Fall 2018 K-12 Fall Enrollment	175
Fall 2018 State Aid Fall Enrollment	176.00
Open Enrolled Students Rec'd	50
Home School ADM	0.00
December 2018 Federal Child Count*	30
% Special Needs Students*	16.4%
% Eligible for Free/Reduced Lunch**	46.9%
District Dropout Rate	1.2%
District Attendance Rate	94.2%
Student to Staff Ratio	11.2
Number of Graduates	13

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,441
Avg Years of Experience	12.1
% with Advanced Degrees	31.3%
Certified Instructional Staff	14.9
Classroom Staff	1.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,670

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.041	7.041
KG-8	111.645	116.323
9-12	51.179	56.592
Total	169.864	179.956

State Aid Funding

General Aid*	\$979,606
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$979,606

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$268,323
Capital Outlay	\$306,623
Special Education	\$64,868
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,274

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$100,270,839
Owner Occupied	\$13,073,362
Other Non-Ag/Utilities	\$8,996,266
Total	\$122,340,467

2018 Payable 2019 Levy per Thousand

Agricultural	\$3.600
Owner Occupied	\$8.055
Other Non-Ag/Utilities	\$16.669
Special Education	\$1.567
Capital Outlay	\$2.838
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Henry School District 14-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$578,299	\$433,016	\$170,788	\$0	Impact Aid	\$0	
County	\$10,611	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,021,802	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$108,933	\$22,677	\$0	\$0	Food Service	\$80,228	\$97,560
Total	\$1,719,644	\$455,693	\$170,788	\$0	Other Enterprise	\$4,300	\$4,710

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$940,269	\$29,076	\$118,948	\$0
PK Instruction	\$8,094	\$0	\$3,675	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,931	\$0	\$25,053	\$0
Administration Services	\$220,100	\$0	\$13,980	\$0
Fiscal Services	\$88,884	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$61,113	\$0	\$0
Operation/Maint. Services	\$145,865	\$0	\$0	\$0
Transportation Services	\$151,899	\$19,612	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$52,834	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$142,758	\$0	\$0
Co-Curricular	\$80,456	\$0	\$0	\$0
Total Expenditures	\$1,826,333	\$252,559	\$161,656	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$817,760	\$158,831	\$40,980	\$52,866	\$22,565	\$0
PK Instruction	\$7,122	\$972	\$3,675	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,947	\$26,553	\$26,985	\$5,500	\$2,000	\$0
Administration Services	\$139,327	\$32,225	\$25,241	\$280	\$0	\$37,007
Fiscal Services	\$47,760	\$18,853	\$9,760	\$12,511	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$61,113	\$0
Operation/Maint. Services	\$54,120	\$12,353	\$51,394	\$27,998	\$0	\$0
Transportation Services	\$19,778	\$1,645	\$130,751	\$19,338	\$0	\$0
Other Support Services	\$39,794	\$12,251	\$0	\$43,565	\$0	\$1,950
Community Services	\$34,702	\$5,118	\$7,540	\$441	\$5,033	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$142,758
Co-Curricular	\$49,741	\$6,805	\$11,954	\$11,587	\$0	\$370
Total Expenditures	\$1,312,050	\$275,606	\$308,279	\$174,086	\$90,711	\$182,084

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.