

as of 01/17/2020

## 2018-2019 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave Tulare SD 57476

Home County: Spink

Area in Square Miles: 483

### Student Data

Fall 2018 PK-12 Enrollment	230
Fall 2018 K-12 Fall Enrollment	230
Fall 2018 State Aid Fall Enrollment	230.38
Open Enrolled Students Rec'd	3
Home School ADM	5.62
December 2018 Federal Child Count*	40
% Special Needs Students*	17.4%
% Eligible for Free/Reduced Lunch**	17.0%
District Dropout Rate	0.0%
District Attendance Rate	87.4%
Student to Staff Ratio	9.5
Number of Graduates	11

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,758
Avg Years of Experience	9.9
% with Advanced Degrees	8.0%
Certified Instructional Staff	24.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,514

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	151.410	176.250
9-12	49.763	53.808
<b>Total</b>	<b>201.173</b>	<b>230.058</b>

### State Aid Funding

General Aid*	\$234,764
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$234,764</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$446,432
Capital Outlay	\$755,236
Special Education	\$489,620
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,725

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$589,784,402
Owner Occupied	\$34,544,137
Other Non-Ag/Utilities	\$55,191,380
<b>Total</b>	<b>\$679,519,919</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.839
Owner Occupied	\$4.115
Other Non-Ag/Utilities	\$8.515
Special Education	\$0.550
Capital Outlay	\$0.834
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

# Hitchcock-Tulare School District 56-6

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,799,801	\$1,119,192	\$370,813	\$0	Impact Aid	\$0	
County	\$13,982	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$277,411	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$59,896	\$0	\$0	\$0	Food Service	\$100,433	\$113,590
<b>Total</b>	<b>\$2,151,091</b>	<b>\$1,119,192</b>	<b>\$370,813</b>	<b>\$0</b>	Other Enterprise	\$18,180	\$18,435

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,385,800	\$61,365	\$279,185	\$601
PK Instruction	\$1,347	\$0	\$5,324	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$39,390	\$9,155	\$57,489	\$22
Administration Services	\$233,964	\$0	\$0	\$2,403
Fiscal Services	\$117,929	\$0	\$0	\$495
Fac./Acquis./Const. Services	\$0	\$73,521	\$0	\$0
Operation/Maint. Services	\$333,533	\$74,645	\$0	\$1,080
Transportation Services	\$103,599	\$20,157	\$0	\$21
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$7,643
Debt Service	\$0	\$608,661	\$0	\$0
Co-Curricular	\$124,515	\$16,284	\$0	\$45
<b>Total Expenditures</b>	<b>\$2,340,077</b>	<b>\$863,789</b>	<b>\$341,998</b>	<b>\$12,310</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,212,656	\$379,458	\$23,092	\$102,534	\$9,212	\$0
PK Instruction	\$8,750	\$1,194	\$5,324	\$9,838	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,307	\$5,187	\$60,351	\$1,056	\$9,155	\$0
Administration Services	\$140,221	\$69,504	\$18,233	\$2,863	\$0	\$5,546
Fiscal Services	\$61,110	\$40,373	\$11,849	\$4,554	\$0	\$539
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$73,521	\$0
Operation/Maint. Services	\$77,467	\$29,906	\$202,279	\$44,955	\$19,300	\$35,351
Transportation Services	\$43,050	\$5,106	\$10,811	\$37,473	\$20,157	\$7,180
Other Support Services	\$29,835	\$15,601	\$499	\$65,382	\$0	\$2,272
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$7,100	\$543	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$608,661
Co-Curricular	\$64,235	\$12,064	\$33,062	\$15,199	\$16,284	\$0
<b>Total Expenditures</b>	<b>\$1,674,732</b>	<b>\$558,936</b>	<b>\$365,499</b>	<b>\$283,854</b>	<b>\$147,629</b>	<b>\$659,549</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.