2018-2019 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave Tulare SD 57476
Home County: Spink
Area in Square Miles: 483

**Student Data**
- Fall 2018 PK-12 Enrollment: 230
- Fall 2018 K-12 Fall Enrollment: 230
- Fall 2018 State Aid Fall Enrollment: 230.38
- Open Enrolled Students Rec'd: 3
- Home School ADM: 5.62
- December 2018 Federal Child Count*: 40
- % Special Needs Students*: 17.4%
- % Eligible for Free/Reduced Lunch**: 17.0%
- District Dropout Rate: 0.0%
- District Attendance Rate: 87.4%
- Student to Staff Ratio: 9.5
- Number of Graduates: 11

* Child Count data not displayed when student count <10.
** No Free/Red. Lunch Eligible data are displayed when > 90%.

**Teaching Staff Data**
- Average Teacher Salary: $43,758
- Avg Years of Experience: 9.9
- % with Advanced Degrees: 8.0%
- Certified Instructional Staff: 24.1
- Classroom Staff: 0.0

**American College Test (ACT) *
- English
- Math
- Reading
- Science
- Composite Score
- Number Tested: 7

*No ACT data displayed when less than ten students are reported.

**State Aid Teacher Compensation**
- Average Teacher Compensation: $58,514

**State Aid Funding**
- General Aid*: $234,764
- Special Education: $0
- Sparsity: $0
- Extraordinary Cost Fund**: $0
- Total State Aid: $234,764

* Includes special one-time allocation.
** Represents approved amount paid to district.

**2018 Payable 2019 Taxable Valuations**
- Agricultural: $589,784,402
- Owner Occupied: $34,544,137
- Other Non-Ag/Utilities: $55,191,380
- Total: $679,519,919

**Cost per ADM***
- Educational Funds: $11,725

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

**Ending Fund Balance**
- General: $446,432
- Capital Outlay: $755,236
- Special Education: $489,620
- Pension: $0
- Impact Aid: $0

**2018 Payable 2019 Levy per Thousand**
- Agricultural: $1.839
- Owner Occupied: $4.115
- Other Non-Ag/Utilities: $8.515
- Special Education: $0.550
- Capital Outlay: $0.834
- Bond Redemption: $0.000

* District has an opt out of GF levy.
## Hitchcock-Tulare School District 56-6

### Revenue by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$1,799,801</td>
<td>$1,119,192</td>
<td>$370,813</td>
<td>$0</td>
</tr>
<tr>
<td>County</td>
<td>$13,982</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$277,411</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$59,896</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,151,091</strong></td>
<td><strong>$1,119,192</strong></td>
<td><strong>$370,813</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

### Other Fund Data

<table>
<thead>
<tr>
<th>Fund</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Aid</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service</td>
<td>$100,433</td>
<td>$113,590</td>
</tr>
<tr>
<td><strong>Other Enterprise</strong></td>
<td>$18,180</td>
<td>$18,435</td>
</tr>
</tbody>
</table>

### Expenditure by Fund

<table>
<thead>
<tr>
<th>Category</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,385,800</td>
<td>$61,365</td>
<td>$279,185</td>
<td>$601</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$1,347</td>
<td>$0</td>
<td>$5,324</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$39,390</td>
<td>$9,155</td>
<td>$57,489</td>
<td>$22</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$233,964</td>
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<td>$0</td>
<td>$2,403</td>
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<tr>
<td>Fiscal Services</td>
<td>$117,929</td>
<td>$0</td>
<td>$0</td>
<td>$495</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$73,521</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$333,533</td>
<td>$74,645</td>
<td>$0</td>
<td>$1,080</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$103,599</td>
<td>$20,157</td>
<td>$0</td>
<td>$21</td>
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<tr>
<td>Other Support Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$0</td>
<td>$7,643</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$608,661</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$124,515</td>
<td>$16,284</td>
<td>$0</td>
<td>$45</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$2,340,077</strong></td>
<td><strong>$863,789</strong></td>
<td><strong>$341,998</strong></td>
<td><strong>$12,310</strong></td>
</tr>
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### Expenditure by Object Categories*

<table>
<thead>
<tr>
<th>Category</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,212,656</td>
<td>$379,458</td>
<td>$23,092</td>
<td>$102,534</td>
<td>$9,212</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$8,750</td>
<td>$1,194</td>
<td>$5,324</td>
<td>$9,838</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$30,307</td>
<td>$5,187</td>
<td>$60,351</td>
<td>$1,056</td>
<td>$9,155</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$140,221</td>
<td>$69,504</td>
<td>$18,233</td>
<td>$2,863</td>
<td>$0</td>
<td>$5,546</td>
</tr>
<tr>
<td>Fiscal Services</td>
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<td>$40,373</td>
<td>$11,849</td>
<td>$4,554</td>
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<td>$539</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$73,521</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$77,467</td>
<td>$29,906</td>
<td>$202,279</td>
<td>$44,955</td>
<td>$19,300</td>
<td>$35,351</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$43,050</td>
<td>$5,106</td>
<td>$10,811</td>
<td>$37,473</td>
<td>$20,157</td>
<td>$7,180</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$29,835</td>
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<td>$65,382</td>
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<tr>
<td>Community Services</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$7,100</td>
<td>$543</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$608,661</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$64,235</td>
<td>$12,064</td>
<td>$33,062</td>
<td>$15,199</td>
<td>$16,284</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$1,674,732</strong></td>
<td><strong>$558,936</strong></td>
<td><strong>$365,499</strong></td>
<td><strong>$283,854</strong></td>
<td><strong>$147,629</strong></td>
<td><strong>$659,549</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.