

as of 01/17/2020

2018-2019 Profile of Ipswich Public School District 22-6

510 2nd Ave Ipswich SD 57451

Home County: Edmunds

Area in Square Miles: 535

Student Data

Fall 2018 PK-12 Enrollment	457
Fall 2018 K-12 Fall Enrollment	422
Fall 2018 State Aid Fall Enrollment	422.49
Open Enrolled Students Rec'd	52
Home School ADM	5.00
December 2018 Federal Child Count*	65
% Special Needs Students*	14.2%
% Eligible for Free/Reduced Lunch**	25.1%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	12.9
Number of Graduates	29

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,649
Avg Years of Experience	17.3
% with Advanced Degrees	13.5%
Certified Instructional Staff	35.5
Classroom Staff	0.0

American College Test (ACT) *

English	20.6
Math	24.2
Reading	21.6
Science	22.7
Composite Score	22.4
Number Tested	26

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,841

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	35.917	35.917
KG-8	299.831	312.799
9-12	100.760	106.168
Total	436.507	454.884

State Aid Funding

General Aid*	\$747,459
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$747,459

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,050,457
Capital Outlay	\$2,034,942
Special Education	\$435,061
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,946

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$531,586,914
Owner Occupied	\$104,124,239
Other Non-Ag/Utilities	\$107,060,623
Total	\$742,771,776

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.745
Capital Outlay	\$2.560
Bond Redemption	\$0.000

Ipswich Public School District 22-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,380,604	\$1,774,410	\$549,399	\$280	Impact Aid	\$0	
County	\$33,480	\$1,127	\$308	\$0	Bond Redemption	\$0	\$0
State	\$813,932	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$86,645	\$0	\$96,978	\$0	Food Service	\$167,403	\$193,567
Total	\$3,314,661	\$1,775,537	\$646,684	\$280	Other Enterprise	\$5,400	\$6,137

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,005,456	\$142,645	\$432,408	\$0
PK Instruction	\$66,623	\$0	\$797	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,199	\$4,520	\$169,055	\$0
Administration Services	\$393,861	\$995	\$55,848	\$0
Fiscal Services	\$89,561	\$5,250	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$113,570	\$0	\$0
Operation/Maint. Services	\$417,569	\$32,812	\$0	\$0
Transportation Services	\$204,985	\$48,493	\$638	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$29,990	\$0	\$0	\$0
Debt Service	\$0	\$577,490	\$0	\$0
Co-Curricular	\$210,617	\$25,710	\$0	\$0
Total Expenditures	\$3,559,863	\$951,484	\$658,746	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,786,080	\$559,718	\$11,209	\$178,631	\$30,530	\$14,343
PK Instruction	\$47,476	\$19,147	\$796	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$111,737	\$35,192	\$160,831	\$2,480	\$4,520	\$15
Administration Services	\$302,978	\$115,499	\$25,611	\$3,720	\$0	\$2,896
Fiscal Services	\$59,965	\$25,232	\$8,403	\$384	\$0	\$827
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$113,570	\$0
Operation/Maint. Services	\$131,300	\$48,051	\$173,355	\$32,642	\$26,812	\$38,220
Transportation Services	\$0	\$1,349	\$200,470	\$33,500	\$18,725	\$71
Other Support Services	\$74,367	\$33,095	\$1,554	\$73,482	\$0	\$11,068
Community Services	\$5,400	\$737	\$0	\$0	\$0	\$0
Non-Programmed	\$27,865	\$2,126	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$577,490
Co-Curricular	\$93,852	\$12,742	\$76,468	\$46,452	\$0	\$6,813
Total Expenditures	\$2,641,020	\$852,888	\$658,699	\$371,291	\$194,156	\$651,742

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.