

as of 01/17/2020

2018-2019 Profile of Irene-Wakonda School District 13-3

130 E State St Irene SD 57037

Home County: Clay

Area in Square Miles: 284

Student Data

Fall 2018 PK-12 Enrollment	312
Fall 2018 K-12 Fall Enrollment	283
Fall 2018 State Aid Fall Enrollment	283.72
Open Enrolled Students Rec'd	20
Home School ADM	0.85
December 2018 Federal Child Count*	61
% Special Needs Students*	19.6%
% Eligible for Free/Reduced Lunch**	33.3%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	12.4
Number of Graduates	16

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,557
Avg Years of Experience	13.3
% with Advanced Degrees	19.2%
Certified Instructional Staff	25.2
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,934

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	31.080	31.080
KG-8	199.349	205.009
9-12	77.268	79.728
Total	307.697	315.817

State Aid Funding

General Aid*	\$893,189
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$893,189

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,028,736
Capital Outlay	\$3,108,169
Special Education	\$1,156,370
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,665

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$382,024,680
Owner Occupied	\$57,853,578
Other Non-Ag/Utilities	\$34,589,875
Total	\$474,468,133

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.811
Owner Occupied	\$4.052
Other Non-Ag/Utilities	\$8.385
Special Education	\$1.567
Capital Outlay	\$2.731
Bond Redemption	\$0.378

* District has an opt out of GF levy.

Irene-Wakonda School District 13-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,329,937	\$1,399,985	\$731,386	\$20	Impact Aid	\$0	
County	\$39,906	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$955,307	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$137,460	\$0	\$1,242	\$0	Food Service	\$155,884	\$179,562
Total	\$2,462,610	\$1,399,985	\$732,628	\$20	Other Enterprise	\$1,145	\$1,440

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,345,628	\$144,949	\$511,785	\$0
PK Instruction	\$67,807	\$0	\$6,254	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$219,824	\$7,581	\$45,987	\$1,066
Administration Services	\$303,947	\$1,795	\$28,113	\$0
Fiscal Services	\$73,780	\$5,000	\$0	\$213
Fac./Acquis./Const. Services	\$0	\$108,033	\$0	\$0
Operation/Maint. Services	\$409,381	\$100,012	\$0	\$0
Transportation Services	\$148,625	\$1,000	\$0	\$0
Other Support Services	\$9,472	\$758	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$90,255	\$0	\$0
Co-Curricular	\$153,131	\$41,465	\$0	\$0
Total Expenditures	\$2,731,593	\$500,848	\$592,139	\$1,279

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,187,330	\$511,387	\$161,343	\$115,560	\$28,181	\$0
PK Instruction	\$47,590	\$20,216	\$6,254	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$144,841	\$73,748	\$46,077	\$2,212	\$7,581	\$0
Administration Services	\$208,696	\$81,843	\$34,094	\$2,700	\$1,795	\$4,727
Fiscal Services	\$54,771	\$14,917	\$2,619	\$969	\$5,000	\$716
Fac./Acquis./Const. Services	\$0	\$0	\$15,828	\$0	\$92,204	\$0
Operation/Maint. Services	\$133,626	\$51,657	\$264,701	\$17,409	\$0	\$42,000
Transportation Services	\$67,514	\$7,760	\$33,646	\$35,003	\$1,000	\$4,702
Other Support Services	\$0	\$0	\$144,796	\$41,487	\$758	\$2,750
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$90,255
Co-Curricular	\$96,090	\$12,389	\$29,547	\$14,074	\$41,465	\$1,031
Total Expenditures	\$1,940,460	\$773,917	\$738,905	\$229,414	\$177,985	\$146,182

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.