

as of 01/17/2020

2018-2019 Profile of Jones County School District 37-3

404 Jackson Ave Murdo SD 57559

Home County: Jones

Area in Square Miles: 947

Student Data

Fall 2018 PK-12 Enrollment	178
Fall 2018 K-12 Fall Enrollment	178
Fall 2018 State Aid Fall Enrollment	179.00
Open Enrolled Students Rec'd	25
Home School ADM	19.00
December 2018 Federal Child Count*	32
% Special Needs Students*	18.0%
% Eligible for Free/Reduced Lunch**	43.3%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	9.3
Number of Graduates	12

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,787
Avg Years of Experience	15.6
% with Advanced Degrees	10.0%
Certified Instructional Staff	19.1
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,194

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.786	20.786
KG-8	120.259	124.915
9-12	42.512	45.339
Total	183.558	191.041

State Aid Funding

General Aid*	\$626,788
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
Total State Aid	\$736,788

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$593,375
Capital Outlay	\$1,571,587
Special Education	\$869,635
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,907

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$290,973,249
Owner Occupied	\$17,365,450
Other Non-Ag/Utilities	\$18,362,763
Total	\$326,701,462

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.694
Capital Outlay	\$1.387
Bond Redemption	\$0.000

Jones County School District 37-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$818,701	\$495,444	\$221,883	\$193	Impact Aid	\$0	
County	\$21,403	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$776,967	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$115,221	\$0	\$61,669	\$0	Food Service	\$118,010	\$128,728
Total	\$1,732,292	\$495,444	\$283,552	\$193	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,047,649	\$55,166	\$186,926	\$34,000
PK Instruction	\$496	\$0	\$10,782	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,841	\$975	\$78,315	\$3,500
Administration Services	\$142,625	\$0	\$31,509	\$2,100
Fiscal Services	\$89,427	\$0	\$0	\$3,800
Fac./Acquis./Const. Services	\$0	\$2,488,199	\$0	\$0
Operation/Maint. Services	\$280,058	\$54,308	\$0	\$3,848
Transportation Services	\$56,063	\$50,295	\$2,454	\$0
Other Support Services	\$24,290	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$280,737	\$0	\$0
Co-Curricular	\$107,376	\$4,164	\$0	\$0
Total Expenditures	\$1,858,825	\$2,933,844	\$309,987	\$47,248

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$913,616	\$262,676	\$49,363	\$62,416	\$34,572	\$1,098
PK Instruction	\$7,374	\$2,859	\$497	\$549	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$109,528	\$32,911	\$30,877	\$18,340	\$975	\$1,000
Administration Services	\$111,298	\$48,326	\$12,681	\$291	\$0	\$3,639
Fiscal Services	\$67,000	\$21,842	\$2,073	\$1,257	\$0	\$1,055
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,488,199	\$0
Operation/Maint. Services	\$88,486	\$30,067	\$184,485	\$13,357	\$0	\$21,819
Transportation Services	\$9,138	\$1,558	\$40,503	\$8,977	\$46,995	\$1,641
Other Support Services	\$0	\$0	\$111,979	\$34,687	\$0	\$6,352
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$280,737
Co-Curricular	\$55,217	\$10,523	\$26,441	\$15,208	\$0	\$4,152
Total Expenditures	\$1,361,657	\$410,762	\$458,899	\$155,082	\$2,570,741	\$321,492

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.