

as of 01/17/2020

2018-2019 Profile of Kimball School District 07-2

300 S East St Kimball SD 57355

Home County: Brule

Area in Square Miles: 474

Student Data

Fall 2018 PK-12 Enrollment	324
Fall 2018 K-12 Fall Enrollment	305
Fall 2018 State Aid Fall Enrollment	305.25
Open Enrolled Students Rec'd	60
Home School ADM	12.75
December 2018 Federal Child Count*	40
% Special Needs Students*	12.3%
% Eligible for Free/Reduced Lunch**	48.9%
District Dropout Rate	1.6%
District Attendance Rate	96.3%
Student to Staff Ratio	11.6
Number of Graduates	20

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,493
Avg Years of Experience	13.8
% with Advanced Degrees	34.5%
Certified Instructional Staff	27.9
Classroom Staff	0.0

American College Test (ACT) *

English	23.0
Math	21.6
Reading	25.1
Science	22.2
Composite Score	23.1
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,040

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.065	18.065
KG-8	218.027	225.446
9-12	74.694	78.464
Total	310.786	321.976

State Aid Funding

General Aid*	\$1,037,207
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,037,207

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$642,870
Capital Outlay	\$481,881
Special Education	\$47,819
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,809

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$447,282,649
Owner Occupied	\$32,960,911
Other Non-Ag/Utilities	\$27,037,138
Total	\$507,280,698

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.605
Capital Outlay	\$1.625
Bond Redemption	\$0.000

Kimball School District 07-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,303,686	\$800,232	\$293,757	\$0	Impact Aid	\$0	
County	\$14,816	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,152,028	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$123,587	\$0	\$69,765	\$0	Food Service	\$226,676	\$237,940
Total	\$2,594,117	\$800,232	\$363,522	\$0	Other Enterprise	\$20,900	\$39,787

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,616,791	\$34,589	\$195,082	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$138,119	\$200	\$113,045	\$0
Administration Services	\$247,785	\$822	\$38,007	\$0
Fiscal Services	\$96,497	\$822	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$117,588	\$0	\$0
Operation/Maint. Services	\$268,636	\$11,301	\$0	\$0
Transportation Services	\$134,266	\$22,109	\$101	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$544,118	\$0	\$0
Co-Curricular	\$133,104	\$0	\$0	\$0
Total Expenditures	\$2,635,197	\$731,549	\$346,234	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,403,671	\$271,240	\$5,435	\$137,032	\$34,589	\$0
PK Instruction	\$28,362	\$4,301	\$0	\$1,618	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,183	\$18,251	\$144,302	\$3,737	\$200	\$690
Administration Services	\$180,981	\$58,733	\$32,649	\$4,427	\$822	\$9,002
Fiscal Services	\$63,400	\$25,414	\$3,529	\$3,637	\$822	\$516
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$117,588	\$0
Operation/Maint. Services	\$73,755	\$20,159	\$98,768	\$75,955	\$11,301	\$0
Transportation Services	\$65,722	\$6,081	\$25,683	\$36,881	\$22,109	\$0
Other Support Services	\$56,074	\$9,791	\$80,211	\$86,639	\$0	\$5,225
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$544,118
Co-Curricular	\$77,716	\$9,851	\$23,915	\$15,205	\$0	\$6,416
Total Expenditures	\$2,033,865	\$423,822	\$414,493	\$365,131	\$187,431	\$565,967

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.