

as of 01/17/2020

2018-2019 Profile of Lake Preston School District 38-3

300 1st St NE Lake Preston SD 57249

Home County: Kingsbury

Area in Square Miles: 198

Student Data

Fall 2018 PK-12 Enrollment	178
Fall 2018 K-12 Fall Enrollment	161
Fall 2018 State Aid Fall Enrollment	164.00
Open Enrolled Students Rec'd	18
Home School ADM	3.00
December 2018 Federal Child Count*	30
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	37.9%
District Dropout Rate	1.2%
District Attendance Rate	95.9%
Student to Staff Ratio	8.9
Number of Graduates	8

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,699
Avg Years of Experience	13.9
% with Advanced Degrees	14.3%
Certified Instructional Staff	20.1
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,122

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.070	17.070
KG-8	100.771	105.073
9-12	56.034	58.360
Total	173.875	180.503

State Aid Funding

General Aid*	\$464,333
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$464,333

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,140,995
Capital Outlay	\$1,423,008
Special Education	\$209,984
Pension	\$42,932
Impact Aid	\$0

Cost per ADM*

Educational Funds \$14,219

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$260,380,653
Owner Occupied	\$38,824,826
Other Non-Ag/Utilities	\$27,780,405
Total	\$326,985,884

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.890
Owner Occupied	\$6.466
Other Non-Ag/Utilities	\$13.382
Special Education	\$1.567
Capital Outlay	\$1.904
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Lake Preston School District 38-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,419,201	\$680,766	\$488,179	\$15	Impact Aid	\$0	
County	\$15,161	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$500,363	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$82,383	\$11,738	\$0	\$0	Food Service	\$101,055	\$107,033
Total	\$2,017,108	\$692,503	\$488,179	\$15	Other Enterprise	\$2,900	\$3,159

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,059,425	\$81,994	\$265,373	\$0
PK Instruction	\$23,296	\$0	\$3,938	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,637	\$70,329	\$37,654	\$0
Administration Services	\$367,470	\$1,407	\$22,568	\$0
Fiscal Services	\$87,080	\$5,150	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$198,890	\$194,317	\$0	\$0
Transportation Services	\$73,039	\$553	\$571	\$0
Other Support Services	\$3,029	\$0	\$79,654	\$0
Community Services	\$7,366	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$112,952	\$34,309	\$0	\$0
Total Expenditures	\$2,082,182	\$388,060	\$409,758	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$903,123	\$300,017	\$106,056	\$95,881	\$599	\$1,116
PK Instruction	\$20,320	\$2,903	\$3,837	\$174	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,964	\$27,798	\$41,971	\$73,789	\$2,285	\$813
Administration Services	\$214,918	\$121,457	\$13,537	\$4,971	\$0	\$36,562
Fiscal Services	\$51,500	\$34,493	\$554	\$5,162	\$0	\$521
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$83,270	\$35,674	\$54,788	\$27,444	\$191,920	\$112
Transportation Services	\$31,655	\$2,947	\$19,852	\$19,322	\$175	\$213
Other Support Services	\$40,077	\$18,100	\$81,862	\$48,362	\$0	\$1,315
Community Services	\$8,113	\$978	\$1,287	\$28	\$0	\$120
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$69,313	\$8,934	\$26,701	\$22,359	\$14,596	\$5,359
Total Expenditures	\$1,533,252	\$553,302	\$350,444	\$297,491	\$209,574	\$46,130

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.