

as of 01/17/2020

2018-2019 Profile of Lead-Deadwood School District 40-1

320 S Main St Lead SD 57754

Home County: Lawrence

Area in Square Miles: 432

Student Data

Fall 2018 PK-12 Enrollment	779
Fall 2018 K-12 Fall Enrollment	779
Fall 2018 State Aid Fall Enrollment	757.99
Open Enrolled Students Rec'd	35
Home School ADM	46.26
December 2018 Federal Child Count*	110
% Special Needs Students*	14.1%
% Eligible for Free/Reduced Lunch**	51.0%
District Dropout Rate	11.0%
District Attendance Rate	88.6%
Student to Staff Ratio	10.8
Number of Graduates	101

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,870
Avg Years of Experience	13.9
% with Advanced Degrees	34.3%
Certified Instructional Staff	70.0
Classroom Staff	2.0

American College Test (ACT) *

English	19.2
Math	19.8
Reading	22.6
Science	21.8
Composite Score	21.0
Number Tested	22

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$67,661

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	431.569	499.279
9-12	240.983	259.767
Total	672.552	759.046

State Aid Funding

General Aid*	\$382,183
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$382,183

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$2,788,594
Capital Outlay	\$3,374,924
Special Education	\$89,300
Pension	\$1,405,127
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,075

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$5,848,197
Owner Occupied	\$312,792,933
Other Non-Ag/Utilities	\$622,487,766
Total	\$941,128,896

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.971
Bond Redemption	\$0.000

Lead-Deadwood School District 40-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,650,985	\$2,858,053	\$1,441,694	\$13,662	Impact Aid	\$0	
County	\$101,565	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$576,040	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$424,174	\$0	\$214,205	\$0	Food Service	\$313,312	\$337,025
Total	\$6,752,764	\$2,858,053	\$1,655,899	\$13,662	Other Enterprise	\$4,582	\$4,487

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,418,249	\$253,059	\$1,136,736	\$0
PK Instruction	\$0	\$0	\$114,864	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$701,914	\$38,908	\$212,724	\$0
Administration Services	\$742,367	\$591	\$57,832	\$0
Fiscal Services	\$240,922	\$12,280	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,140,218	\$1,887,278	\$0	\$0
Transportation Services	\$196,287	\$5,495	\$36,561	\$0
Other Support Services	\$57,803	\$53,201	\$81,942	\$6,168
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$308,288	\$0	\$0
Co-Curricular	\$312,690	\$75,074	\$0	\$0
Total Expenditures	\$7,810,451	\$2,634,174	\$1,640,659	\$6,168

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,350,676	\$1,324,126	\$711,302	\$405,729	\$15,957	\$255
PK Instruction	\$73,128	\$40,522	\$797	\$416	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$472,320	\$192,662	\$234,413	\$27,091	\$25,788	\$1,272
Administration Services	\$503,331	\$211,334	\$47,405	\$14,889	\$0	\$23,832
Fiscal Services	\$158,090	\$75,854	\$3,133	\$14,557	\$0	\$1,567
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$382,563	\$150,476	\$1,870,977	\$72,517	\$475,782	\$75,181
Transportation Services	\$133,362	\$52,338	\$16,334	\$30,765	\$5,495	\$50
Other Support Services	\$113,154	\$52,565	\$157,208	\$203,782	\$0	\$9,430
Community Services	\$3,038	\$415	\$760	\$275	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$308,288
Co-Curricular	\$208,647	\$25,525	\$62,077	\$45,154	\$43,623	\$2,737
Total Expenditures	\$5,398,309	\$2,125,816	\$3,104,406	\$815,175	\$566,645	\$422,612

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.