

as of 01/17/2020

2018-2019 Profile of Lemmon School District 52-4

209 3rd St W Lemmon SD 57638

Home County: Perkins

Area in Square Miles: 1,647

Student Data

Fall 2018 PK-12 Enrollment	241
Fall 2018 K-12 Fall Enrollment	241
Fall 2018 State Aid Fall Enrollment	238.82
Open Enrolled Students Rec'd	28
Home School ADM	13.75
December 2018 Federal Child Count*	31
% Special Needs Students*	12.9%
% Eligible for Free/Reduced Lunch**	29.9%
District Dropout Rate	3.0%
District Attendance Rate	88.6%
Student to Staff Ratio	11.4
Number of Graduates	14

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,814
Avg Years of Experience	14.6
% with Advanced Degrees	50.0%
Certified Instructional Staff	20.2
Classroom Staff	0.9

American College Test (ACT) *

English	20.4
Math	19.8
Reading	20.8
Science	20.6
Composite Score	20.5
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,343

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	147.802	171.589
9-12	62.657	65.887
Total	210.459	237.476

State Aid Funding

General Aid*	\$674,382
Special Education	\$0
Sparsity	\$44,215
Extraordinary Cost Fund**	\$0
Total State Aid	\$718,597

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$158,749
Capital Outlay	\$1,583,046
Special Education	\$1,311,916
Pension	\$0
Impact Aid	\$963,619

Cost per ADM*

Educational Funds \$12,416

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$424,845,821
Owner Occupied	\$38,481,322
Other Non-Ag/Utilities	\$34,606,823
Total	\$497,933,966

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.740
Owner Occupied	\$3.893
Other Non-Ag/Utilities	\$8.057
Special Education	\$1.567
Capital Outlay	\$2.041
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Lemmon School District 52-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,364,028	\$1,013,926	\$718,049	\$0	Impact Aid	\$65,999	
County	\$17,379	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$786,084	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$267,222	\$19,500	\$75,207	\$0	Food Service	\$127,789	\$136,439
Total	\$2,434,713	\$1,033,426	\$793,256	\$0	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,273,481	\$163,277	\$272,648	\$0
PK Instruction	\$0	\$0	\$55	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,894	\$0	\$66,655	\$0
Administration Services	\$405,172	\$0	\$22,121	\$0
Fiscal Services	\$89,249	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$36,804	\$0	\$0
Operation/Maint. Services	\$440,335	\$103,006	\$0	\$0
Transportation Services	\$112,732	\$0	\$0	\$0
Other Support Services	\$3,960	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$15,110	\$0	\$0	\$0
Debt Service	\$0	\$161,569	\$0	\$0
Co-Curricular	\$188,044	\$0	\$0	\$0
Total Expenditures	\$2,576,975	\$464,655	\$361,479	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,185,536	\$261,676	\$29,736	\$113,645	\$117,478	\$1,335
PK Instruction	\$0	\$0	\$0	\$55	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$27,999	\$4,875	\$79,188	\$2,097	\$1,390	\$0
Administration Services	\$261,538	\$77,919	\$43,277	\$18,202	\$0	\$26,357
Fiscal Services	\$60,000	\$24,067	\$2,894	\$1,462	\$0	\$825
Fac./Acquis./Const. Services	\$0	\$0	\$36,804	\$0	\$0	\$0
Operation/Maint. Services	\$149,651	\$41,429	\$287,247	\$16,213	\$1,198	\$47,602
Transportation Services	\$34,066	\$4,406	\$53,911	\$12,850	\$0	\$7,500
Other Support Services	\$54,026	\$15,546	\$1,016	\$67,065	\$0	\$2,745
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$15,110	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$161,569
Co-Curricular	\$111,787	\$9,458	\$28,772	\$31,624	\$0	\$6,403
Total Expenditures	\$1,884,602	\$454,486	\$562,844	\$263,214	\$120,066	\$254,336

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.