

as of 01/17/2020

2018-2019 Profile of Lennox School District 41-4

305 West 5th Ave Lennox SD 57039

Home County: Lincoln

Area in Square Miles: 192

Student Data

Fall 2018 PK-12 Enrollment	1,193
Fall 2018 K-12 Fall Enrollment	1,121
Fall 2018 State Aid Fall Enrollment	1,123.75
Open Enrolled Students Rec'd	71
Home School ADM	43.00
December 2018 Federal Child Count*	187
% Special Needs Students*	15.7%
% Eligible for Free/Reduced Lunch**	16.9%
District Dropout Rate	0.4%
District Attendance Rate	93.9%
Student to Staff Ratio	16.7
Number of Graduates	71

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,853
Avg Years of Experience	11.1
% with Advanced Degrees	34.7%
Certified Instructional Staff	71.4
Classroom Staff	0.0

American College Test (ACT) *

English	20.0
Math	20.0
Reading	21.6
Science	21.5
Composite Score	21.0
Number Tested	50

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,437

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	74.890	74.890
KG-8	770.854	823.330
9-12	276.809	292.093
Total	1,122.553	1,190.313

State Aid Funding

General Aid*	\$4,010,518
Special Education	\$390,394
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$4,400,912

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,803,599
Capital Outlay	\$3,669,345
Special Education	\$121,666
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,643

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$268,694,071
Owner Occupied	\$292,982,086
Other Non-Ag/Utilities	\$139,505,974
Total	\$701,182,131

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.525
Bond Redemption	\$1.540

Lennox School District 41-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,852,752	\$2,113,613	\$1,053,057	\$0	Impact Aid	\$0	
County	\$38,440	\$0	\$0	\$0	Bond Redemption	\$1,082,828	\$1,096,600
State	\$4,226,886	\$0	\$390,394	\$0	Capital Projects	\$106,940	\$461,113
Federal	\$90,651	\$85,502	\$228,833	\$0	Food Service	\$611,402	\$614,205
Total	\$7,208,730	\$2,199,115	\$1,672,284	\$0	Other Enterprise	\$274,385	\$267,161

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,620,035	\$397,525	\$1,052,279	\$0
PK Instruction	\$0	\$0	\$89,119	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$575,718	\$21,698	\$332,884	\$0
Administration Services	\$776,159	\$2,095	\$128,876	\$0
Fiscal Services	\$199,793	\$3,692	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,002,428	\$504,687	\$0	\$0
Transportation Services	\$353,063	\$140,416	\$36,784	\$0
Other Support Services	\$3,574	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$75,899	\$0	\$0	\$0
Debt Service	\$0	\$1,116,660	\$0	\$0
Co-Curricular	\$341,069	\$21,191	\$0	\$0
Total Expenditures	\$6,947,738	\$2,207,964	\$1,639,943	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,496,396	\$914,441	\$208,241	\$446,414	\$627	\$3,720
PK Instruction	\$137,322	\$28,411	\$698	\$3,852	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$605,431	\$183,141	\$96,200	\$31,361	\$12,468	\$1,698
Administration Services	\$614,527	\$199,184	\$43,653	\$14,430	\$0	\$35,336
Fiscal Services	\$128,731	\$35,511	\$17,444	\$5,182	\$0	\$16,617
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$461,113	\$0
Operation/Maint. Services	\$351,371	\$110,817	\$421,663	\$94,251	\$480,366	\$48,647
Transportation Services	\$198,948	\$45,195	\$32,803	\$97,914	\$138,150	\$17,253
Other Support Services	\$216,720	\$90,521	\$29,941	\$262,394	\$0	\$18,204
Community Services	\$145,846	\$18,629	\$1,754	\$19,766	\$0	\$0
Non-Programmed	\$0	\$75,899	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,213,260
Co-Curricular	\$216,217	\$28,245	\$76,430	\$41,367	\$0	\$0
Total Expenditures	\$6,111,509	\$1,729,996	\$928,829	\$1,016,931	\$1,092,723	\$2,354,735

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.