

as of 01/17/2020

2018-2019 Profile of Lyman School District 42-1

201 S Birch Ave Presho SD 57568

Home County: Lyman

Area in Square Miles: 1,217

Student Data

Fall 2018 PK-12 Enrollment	382
Fall 2018 K-12 Fall Enrollment	365
Fall 2018 State Aid Fall Enrollment	366.00
Open Enrolled Students Rec'd	4
Home School ADM	11.00
December 2018 Federal Child Count*	39
% Special Needs Students*	10.2%
% Eligible for Free/Reduced Lunch**	55.6%
District Dropout Rate	0.0%
District Attendance Rate	98.9%
Student to Staff Ratio	9.8
Number of Graduates	16

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,484
Avg Years of Experience	15.0
% with Advanced Degrees	35.7%
Certified Instructional Staff	38.9
Classroom Staff	0.0

American College Test (ACT) *

English	20.3
Math	20.1
Reading	23.2
Science	20.2
Composite Score	21.0
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,751

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.600	17.600
KG-8	260.580	261.560
9-12	90.097	92.849
Total	368.277	372.010

State Aid Funding

General Aid*	\$1,193,752
Special Education	\$0
Sparsity	\$38,020
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,231,772

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$396,521
Capital Outlay	\$1,444,854
Special Education	\$1,036,560
Pension	\$32,712
Impact Aid	\$4,817,082

Cost per ADM*

Educational Funds \$13,440

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$498,285,782
Owner Occupied	\$40,718,901
Other Non-Ag/Utilities	\$37,950,576
Total	\$576,955,259

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.100
Capital Outlay	\$2.840
Bond Redemption	\$0.000

Lyman School District 42-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,485,204	\$1,331,871	\$329,973	\$42	Impact Aid	\$996,831	
County	\$55,758	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,304,323	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$473,086	\$0	\$130,667	\$0	Food Service	\$221,209	\$238,209
Total	\$3,318,371	\$1,331,871	\$460,640	\$42	Other Enterprise	\$3,800	\$6,308

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,220,391	\$36,556	\$392,568	\$0
PK Instruction	\$28,518	\$0	\$11,671	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$331,856	\$18,055	\$108,674	\$0
Administration Services	\$515,501	\$690	\$9,660	\$0
Fiscal Services	\$91,588	\$4,350	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,466,218	\$0	\$0
Operation/Maint. Services	\$475,442	\$273,423	\$0	\$0
Transportation Services	\$340,484	\$74,900	\$828	\$0
Other Support Services	\$10,814	\$0	\$58,724	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$15,904
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$235,668	\$0	\$0	\$0
Total Expenditures	\$4,250,261	\$1,874,191	\$582,126	\$15,904

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,973,148	\$577,166	\$31,130	\$68,070	\$0	\$0
PK Instruction	\$35,446	\$4,744	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$278,315	\$85,452	\$68,203	\$25,631	\$983	\$0
Administration Services	\$335,388	\$132,981	\$38,172	\$10,673	\$0	\$8,637
Fiscal Services	\$54,365	\$29,868	\$4,859	\$6,049	\$0	\$796
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$1,466,218
Operation/Maint. Services	\$178,237	\$71,598	\$341,395	\$56,575	\$101,060	\$0
Transportation Services	\$138,497	\$23,139	\$42,257	\$137,419	\$74,900	\$0
Other Support Services	\$80,340	\$40,947	\$61,266	\$124,488	\$0	\$707
Community Services	\$5,550	\$758	\$0	\$0	\$0	\$0
Non-Programmed	\$15,904	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$163,447	\$20,446	\$26,728	\$17,644	\$0	\$7,402
Total Expenditures	\$3,258,639	\$987,099	\$614,010	\$446,549	\$176,943	\$1,483,759

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.