

as of 01/17/2020

## 2018-2019 Profile of McIntosh School District 15-1

135 Main St McIntosh SD 57641

Home County: Corson

Area in Square Miles: 919

### Student Data

Fall 2018 PK-12 Enrollment	185
Fall 2018 K-12 Fall Enrollment	178
Fall 2018 State Aid Fall Enrollment	171.00
Open Enrolled Students Rec'd	92
Home School ADM	6.00
December 2018 Federal Child Count*	29
% Special Needs Students*	15.7%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	9.1
Number of Graduates	10

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$49,207
Avg Years of Experience	12.0
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	17.9
Math	19.4
Reading	20.8
Science	20.8
Composite Score	19.9
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$69,016

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.542	7.542
KG-8	114.574	119.006
9-12	51.844	55.159
<b>Total</b>	<b>173.960</b>	<b>181.707</b>

### State Aid Funding

General Aid*	\$941,980
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,051,980</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$121,674
Capital Outlay	\$210,853
Special Education	\$52,588
Pension	\$41,539
Impact Aid	\$3,401,740

### Cost per ADM\*

Educational Funds \$19,398

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$156,082,576
Owner Occupied	\$4,868,287
Other Non-Ag/Utilities	\$3,425,700
<b>Total</b>	<b>\$164,376,563</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$2.071
Owner Occupied	\$4.634
Other Non-Ag/Utilities	\$9.589
Special Education	\$1.567
Capital Outlay	\$1.843
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

# McIntosh School District 15-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$554,122	\$303,289	\$249,766	\$141	Impact Aid	\$1,106,129	
County	\$3,194	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,079,385	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$366,749	\$4,269	\$10,833	\$0	Food Service	\$110,555	\$178,555
<b>Total</b>	<b>\$2,003,450</b>	<b>\$307,558</b>	<b>\$260,598</b>	<b>\$141</b>	Other Enterprise	\$3,572	\$11,457

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,608,851	\$48,574	\$187,492	\$0
PK Instruction	\$40,440	\$0	\$5,940	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$363,815	\$3,740	\$19,089	\$0
Administration Services	\$336,638	\$155,746	\$90,805	\$0
Fiscal Services	\$81,287	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$206,666	\$25,375	\$0	\$0
Transportation Services	\$281,052	\$32,160	\$0	\$0
Other Support Services	\$11,488	\$8,788	\$0	\$0
Community Services	\$12,765	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$804	\$23,869
Debt Service	\$0	\$25,284	\$0	\$0
Co-Curricular	\$140,256	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,083,258</b>	<b>\$299,667</b>	<b>\$304,130</b>	<b>\$23,869</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,196,680	\$437,636	\$115,897	\$84,972	\$3,616	\$6,117
PK Instruction	\$28,365	\$11,139	\$5,986	\$890	\$0	\$0
Adult Instruction	\$1,454	\$198	\$0	\$0	\$0	\$9
Student/Staff Services	\$231,202	\$77,225	\$42,895	\$35,036	\$0	\$285
Administration Services	\$237,598	\$75,376	\$55,477	\$9,170	\$154,098	\$51,471
Fiscal Services	\$58,273	\$13,661	\$6,952	\$555	\$0	\$1,846
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$83,875	\$32,273	\$83,517	\$18,137	\$14,240	\$0
Transportation Services	\$179,614	\$31,232	\$13,833	\$56,223	\$32,160	\$149
Other Support Services	\$66,704	\$29,582	\$2,176	\$89,530	\$8,788	\$2,050
Community Services	\$10,190	\$1,122	\$8,495	\$2,554	\$0	\$200
Non-Programmed	\$23,779	\$0	\$0	\$0	\$0	\$894
Debt Service	\$0	\$0	\$0	\$0	\$0	\$25,284
Co-Curricular	\$87,206	\$10,183	\$25,131	\$11,742	\$1,000	\$4,994
<b>Total Expenditures</b>	<b>\$2,204,940</b>	<b>\$719,628</b>	<b>\$360,358</b>	<b>\$308,810</b>	<b>\$213,902</b>	<b>\$93,299</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.