

as of 01/17/2020

2018-2019 Profile of McLaughlin School District 15-2

601 S Main St McLaughlin SD 57642

Home County: Corson

Area in Square Miles: 795

Student Data

Fall 2018 PK-12 Enrollment	474
Fall 2018 K-12 Fall Enrollment	443
Fall 2018 State Aid Fall Enrollment	444.87
Open Enrolled Students Rec'd	4
Home School ADM	11.51
December 2018 Federal Child Count*	96
% Special Needs Students*	20.3%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	7.5%
District Attendance Rate	86.1%
Student to Staff Ratio	12.7
Number of Graduates	35

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,872
Avg Years of Experience	7.2
% with Advanced Degrees	24.2%
Certified Instructional Staff	33.0
Classroom Staff	4.3

American College Test (ACT) *

English	13.4
Math	15.7
Reading	16.0
Science	15.3
Composite Score	15.3
Number Tested	22

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,957

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	30.427	30.427
KG-8	256.092	278.484
9-12	117.293	155.168
Total	403.812	464.079

State Aid Funding

General Aid*	\$2,344,112
Special Education	\$276,415
Sparsity	\$0
Extraordinary Cost Fund**	\$245,843
Total State Aid	\$2,866,370

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	(\$306,761)
Capital Outlay	\$836,429
Special Education	\$237,803
Pension	\$0
Impact Aid	\$6,305,492

Cost per ADM*

Educational Funds \$14,859

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$159,693,506
Owner Occupied	\$6,458,801
Other Non-Ag/Utilities	\$16,528,159
Total	\$182,680,466

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.010
Bond Redemption	\$0.000

McLaughlin School District 15-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$618,666	\$404,887	\$292,766	\$0	Impact Aid	\$4,190,302	
County	\$20,098	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,414,631	\$0	\$522,258	\$0	Capital Projects	\$0	\$0
Federal	\$1,076,489	\$85,293	\$242,070	\$0	Food Service	\$283,648	\$348,019
Total	\$4,129,884	\$490,180	\$1,057,094	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,786,753	\$184,003	\$441,328	\$0
PK Instruction	\$200,175	\$0	\$70,300	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$659,132	\$84,298	\$67,842	\$0
Administration Services	\$920,499	\$0	\$143,021	\$0
Fiscal Services	\$163,446	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$713,829	\$48,508	\$0	\$0
Transportation Services	\$273,238	\$430,294	\$8,361	\$0
Other Support Services	\$16,318	\$1,095	\$114,197	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$42,792	\$0	\$0	\$0
Debt Service	\$0	\$432,378	\$0	\$0
Co-Curricular	\$245,043	\$7,818	\$0	\$0
Total Expenditures	\$6,021,226	\$1,188,394	\$845,049	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,180,955	\$704,252	\$216,292	\$155,281	\$143,304	\$12,000
PK Instruction	\$193,156	\$70,218	\$3,180	\$3,921	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$385,994	\$112,883	\$211,321	\$44,937	\$54,964	\$1,173
Administration Services	\$587,317	\$177,331	\$151,462	\$24,909	\$0	\$122,501
Fiscal Services	\$114,274	\$42,522	\$2,227	\$1,903	\$0	\$2,520
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$249,794	\$107,894	\$285,218	\$80,108	\$39,324	\$0
Transportation Services	\$171,900	\$58,627	\$29,699	\$22,574	\$429,094	\$0
Other Support Services	\$115,962	\$51,745	\$117,047	\$193,478	\$1,095	\$302
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$32,883	\$1,296	\$0	\$0	\$0	\$8,613
Debt Service	\$0	\$0	\$0	\$0	\$0	\$432,378
Co-Curricular	\$140,996	\$24,712	\$61,224	\$16,744	\$7,818	\$1,367
Total Expenditures	\$4,173,232	\$1,351,481	\$1,077,669	\$543,854	\$675,598	\$580,853

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.