

as of 01/17/2020

## 2018-2019 Profile of Newell School District 09-2

501 Dartmouth Ave Newell SD 57760

Home County: Butte

Area in Square Miles: 1,326

### Student Data

Fall 2018 PK-12 Enrollment	301
Fall 2018 K-12 Fall Enrollment	282
Fall 2018 State Aid Fall Enrollment	285.00
Open Enrolled Students Rec'd	7
Home School ADM	46.00
December 2018 Federal Child Count*	69
% Special Needs Students*	22.9%
% Eligible for Free/Reduced Lunch**	54.3%
District Dropout Rate	1.4%
District Attendance Rate	93.1%
Student to Staff Ratio	10.6
Number of Graduates	18

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$40,613
Avg Years of Experience	13.7
% with Advanced Degrees	10.0%
Certified Instructional Staff	28.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.8
Math	20.5
Reading	21.9
Science	22.2
Composite Score	21.4
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$52,416

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.264	18.264
KG-8	173.726	186.910
9-12	83.813	89.618
<b>Total</b>	<b>275.803</b>	<b>294.791</b>

### State Aid Funding

General Aid*	\$1,223,897
Special Education	\$122,303
Sparsity	\$42,375
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,388,575</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$736,065
Capital Outlay	\$444,628
Special Education	\$119,508
Pension	\$0
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$12,407

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$217,234,482
Owner Occupied	\$53,886,379
Other Non-Ag/Utilities	\$30,943,675
<b>Total</b>	<b>\$302,064,536</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.442
Bond Redemption	\$0.000

**Newell School District 09-2**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>	<b>Other Fund Data</b>		
					<b>Revenue</b>	<b>Expenditures</b>	
Local	\$893,824	\$761,416	\$466,002	\$1,246	Impact Aid	\$0	
County	\$36,049	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,332,642	\$0	\$122,303	\$0	Capital Projects	\$0	\$0
Federal	\$365,222	\$0	\$86,470	\$0	Food Service	\$113,985	\$135,283
<b>Total</b>	<b>\$2,627,737</b>	<b>\$761,416</b>	<b>\$674,775</b>	<b>\$1,246</b>	Other Enterprise	\$0	\$0

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
K-12 Instruction	\$1,389,377	\$86,067	\$458,186	\$0
PK Instruction	\$38,274	\$0	\$328	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,519	\$895	\$85,426	\$0
Administration Services	\$366,488	\$0	\$70,037	\$0
Fiscal Services	\$96,496	\$7,295	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$4,579	\$0	\$0
Operation/Maint. Services	\$617,325	\$46,048	\$0	\$0
Transportation Services	\$136,748	\$0	\$10,708	\$0
Other Support Services	\$7,123	\$14,224	\$0	\$0
Community Services	(\$7)	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$2,434
Debt Service	\$0	\$328,665	\$0	\$0
Co-Curricular	\$153,610	\$6,572	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,889,951</b>	<b>\$494,345</b>	<b>\$624,684</b>	<b>\$2,434</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$1,303,961	\$414,191	\$67,789	\$47,439	\$98,888	\$1,362
PK Instruction	\$28,692	\$9,910	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$43,562	\$18,242	\$106,023	\$1,030	\$1,526	\$456
Administration Services	\$255,834	\$81,236	\$33,387	\$1,359	\$0	\$64,709
Fiscal Services	\$68,421	\$17,578	\$7,236	\$9,208	\$0	\$1,348
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$4,579	\$0
Operation/Maint. Services	\$101,951	\$46,011	\$419,195	\$94,216	\$2,000	\$0
Transportation Services	\$69,095	\$14,822	\$23,776	\$39,763	\$0	\$0
Other Support Services	\$32,573	\$21,365	\$15,638	\$85,668	\$0	\$1,385
Community Services	\$0	(\$7)	\$0	\$0	\$0	\$0
Non-Programmed	\$2,263	\$171	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$328,665
Co-Curricular	\$88,998	\$10,633	\$30,958	\$27,486	\$0	\$2,106
<b>Total Expenditures</b>	<b>\$1,995,349</b>	<b>\$634,152</b>	<b>\$704,003</b>	<b>\$306,169</b>	<b>\$106,992</b>	<b>\$400,032</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.