

as of 01/17/2020

2018-2019 Profile of Northwestern Area School District 56-7

221 3rd St Mellette SD 57461

Home County: Spink

Area in Square Miles: 669

Student Data

Fall 2018 PK-12 Enrollment	280
Fall 2018 K-12 Fall Enrollment	266
Fall 2018 State Aid Fall Enrollment	266.00
Open Enrolled Students Rec'd	48
Home School ADM	3.00
December 2018 Federal Child Count*	41
% Special Needs Students*	14.6%
% Eligible for Free/Reduced Lunch**	21.4%
District Dropout Rate	0.7%
District Attendance Rate	92.5%
Student to Staff Ratio	13.6
Number of Graduates	11

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,095
Avg Years of Experience	14.4
% with Advanced Degrees	16.7%
Certified Instructional Staff	20.7
Classroom Staff	0.0

American College Test (ACT) *

English	19.6
Math	21.8
Reading	23.0
Science	23.1
Composite Score	22.0
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,501

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	15.431	15.431
KG-8	148.893	164.168
9-12	94.806	99.318
Total	259.130	278.916

State Aid Funding

General Aid*	\$243,000
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$243,000

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$674,831
Capital Outlay	\$1,615,180
Special Education	\$366,288
Pension	\$111,033
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,993

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$767,757,638
Owner Occupied	\$37,745,361
Other Non-Ag/Utilities	\$41,524,461
Total	\$847,027,460

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.414
Capital Outlay	\$0.795
Bond Redemption	\$0.000

Northwestern Area School District 56-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,747,164	\$674,846	\$364,311	\$239	Impact Aid	\$0	
County	\$15,014	\$41	\$22	\$0	Bond Redemption	\$0	\$0
State	\$281,464	\$26,277	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$80,460	\$4,214	\$0	\$0	Food Service	\$156,391	\$141,825
Total	\$2,124,101	\$705,377	\$364,333	\$239	Other Enterprise	\$19,685	\$26,002

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,200,651	\$137,863	\$265,438	\$52,805
PK Instruction	\$0	\$0	\$18,734	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,588	\$16,517	\$20,665	\$4,027
Administration Services	\$268,844	\$1,000	\$11,036	\$10,234
Fiscal Services	\$86,787	\$3,300	\$0	\$2,899
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$250,751	\$103,353	\$0	\$4,324
Transportation Services	\$172,541	\$81,183	\$0	\$1,297
Other Support Services	\$606	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$8,970
Debt Service	\$0	\$2,597	\$0	\$0
Co-Curricular	\$101,917	\$16,017	\$0	\$2,253
Total Expenditures	\$2,203,686	\$361,829	\$315,872	\$86,810

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,091,549	\$291,531	\$97,627	\$174,566	\$0	\$1,485
PK Instruction	\$18,886	\$2,546	\$18,734	\$299	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,574	\$20,998	\$27,624	\$14,301	\$0	\$11,300
Administration Services	\$196,876	\$56,306	\$25,242	\$5,263	\$0	\$7,427
Fiscal Services	\$48,319	\$29,150	\$11,571	\$3,613	\$0	\$334
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$78,184	\$24,106	\$177,519	\$45,922	\$0	\$32,698
Transportation Services	\$70,082	\$12,316	\$32,993	\$46,966	\$81,183	\$11,481
Other Support Services	\$40,011	\$5,445	\$7,511	\$86,757	\$0	\$2,706
Community Services	\$3,448	\$462	\$0	\$363	\$0	\$0
Non-Programmed	\$8,970	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,597
Co-Curricular	\$56,617	\$6,581	\$26,621	\$26,819	\$0	\$3,550
Total Expenditures	\$1,701,515	\$449,441	\$425,440	\$404,868	\$81,183	\$73,576

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.