



as of 01/17/2020

2018-2019 Profile of Oglala Lakota County School District 65-1

206 School St Batesland SD 57716

Home County: Shannon

Area in Square Miles: 2,099

Student Data

Fall 2018 PK-12 Enrollment	1,414
Fall 2018 K-12 Fall Enrollment	1,338
Fall 2018 State Aid Fall Enrollment	1,314.96
Open Enrolled Students Rec'd	0
Home School ADM	28.00
December 2018 Federal Child Count*	352
% Special Needs Students*	24.9%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	4.8%
District Attendance Rate	87.1%
Student to Staff Ratio	13.4
Number of Graduates	4

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$54,645
Avg Years of Experience	11.9
% with Advanced Degrees	20.0%
Certified Instructional Staff	98.3
Classroom Staff	7.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$71,147

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	84.381	84.381
KG-8	1,050.323	1,219.793
9-12	97.469	97.469
Total	1,232.173	1,401.643

State Aid Funding

General Aid*	\$7,184,363
Special Education	\$2,366,252
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$9,550,615

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$85,698
Capital Outlay	\$522,566
Special Education	\$1,726,241
Pension	\$11,432
Impact Aid	\$24,128,441

Cost per ADM*

Educational Funds \$17,888

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$42,824,420
Owner Occupied	\$3,139,340
Other Non-Ag/Utilities	\$8,729,409
Total	\$54,693,169

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.406
Bond Redemption	\$0.000

Oglala Lakota County School District 65-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$907,570	\$2,797,851	\$97,454	\$71	Impact Aid	\$15,864,960	
County	\$550	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$7,521,020	\$0	\$2,366,252	\$0	Capital Projects	\$2,219,083	\$15,741,730
Federal	\$5,262,838	\$178,109	\$1,412,826	\$0	Food Service	\$1,061,214	\$1,313,569
Total	\$13,691,977	\$2,975,960	\$3,876,532	\$71	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,680,931	\$178,352	\$2,115,523	\$0
PK Instruction	\$348,250	\$0	\$149,967	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,251,711	\$84,829	\$921,862	\$0
Administration Services	\$2,504,660	\$0	\$187,657	\$0
Fiscal Services	\$701,661	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$208,001	\$0	\$0
Operation/Maint. Services	\$2,693,334	\$201,319	\$0	\$0
Transportation Services	\$2,277,114	\$541,319	\$0	\$0
Other Support Services	\$181,785	\$0	\$68,066	\$0
Community Services	\$563,172	\$0	\$0	\$0
Non-Programmed	\$125,993	\$0	\$0	\$0
Debt Service	\$1,141,254	\$1,271,203	\$0	\$0
Co-Curricular	\$258,524	\$0	\$0	\$0
Total Expenditures	\$21,728,389	\$2,485,023	\$3,443,076	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,148,241	\$2,391,579	\$926,876	\$410,219	\$75,487	\$22,405
PK Instruction	\$371,487	\$123,186	\$382	\$3,162	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,303,823	\$363,699	\$387,810	\$116,927	\$84,829	\$1,314
Administration Services	\$1,833,601	\$448,659	\$338,369	\$59,983	\$0	\$11,705
Fiscal Services	\$245,607	\$149,984	\$192,198	\$42,914	\$0	\$70,958
Fac./Acquis./Const. Services	\$0	\$0	\$197,797	\$0	\$15,751,934	\$0
Operation/Maint. Services	\$935,711	\$291,587	\$973,669	\$369,195	\$200,119	\$124,372
Transportation Services	\$1,209,218	\$353,661	\$69,444	\$520,418	\$541,319	\$124,372
Other Support Services	\$463,512	\$153,580	\$89,437	\$849,621	\$0	\$7,270
Community Services	\$345,139	\$94,636	\$91,208	\$30,275	\$0	\$1,914
Non-Programmed	\$117,039	\$8,954	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,412,458
Co-Curricular	\$145,755	\$12,988	\$44,011	\$55,769	\$0	\$0
Total Expenditures	\$15,119,134	\$4,392,514	\$3,311,202	\$2,458,483	\$16,653,688	\$2,776,767

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.