

as of 01/17/2020

## 2018-2019 Profile of Pierre School District 32-2

211 S Poplar Ave Pierre SD 57501

Home County: Hughes

Area in Square Miles: 355

### Student Data

Fall 2018 PK-12 Enrollment	2,656
Fall 2018 K-12 Fall Enrollment	2,656
Fall 2018 State Aid Fall Enrollment	2,669.00
Open Enrolled Students Rec'd	210
Home School ADM	77.54
December 2018 Federal Child Count*	339
% Special Needs Students*	12.8%
% Eligible for Free/Reduced Lunch**	29.4%
District Dropout Rate	1.4%
District Attendance Rate	95.2%
Student to Staff Ratio	16.0
Number of Graduates	128

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,935
Avg Years of Experience	14.3
% with Advanced Degrees	29.9%
Certified Instructional Staff	165.8
Classroom Staff	0.7

### American College Test (ACT) \*

English	22.0
Math	22.6
Reading	23.3
Science	22.8
Composite Score	22.8
Number Tested	100

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,615

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,850.487	1,933.257
9-12	680.078	723.828
<b>Total</b>	<b>2,530.565</b>	<b>2,657.085</b>

### State Aid Funding

General Aid*	\$9,359,054
Special Education	\$1,107,350
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$10,466,404</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$4,321,672
Capital Outlay	\$3,311,328
Special Education	\$598,638
Pension	\$265,622
Impact Aid	\$266,252

### Cost per ADM\*

Educational Funds \$7,727

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$200,905,659
Owner Occupied	\$784,583,297
Other Non-Ag/Utilities	\$394,294,093
<b>Total</b>	<b>\$1,379,783,049</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.367
Capital Outlay	\$2.811
Bond Redemption	\$0.973

## Pierre School District 32-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$6,304,871	\$3,936,382	\$1,809,460	\$1,015	Impact Aid	\$262,901	
County	\$146,280	\$0	\$0	\$0	Bond Redemption	\$1,305,341	\$1,308,224
State	\$10,030,761	\$0	\$1,107,350	\$0	Capital Projects	\$0	\$0
Federal	\$782,146	\$0	\$531,482	\$0	Food Service	\$1,483,097	\$1,548,493
<b>Total</b>	<b>\$17,264,058</b>	<b>\$3,936,382</b>	<b>\$3,448,292</b>	<b>\$1,015</b>	Other Enterprise	\$25,450	\$35,968

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,104,925	\$602,740	\$2,062,738	\$0
PK Instruction	\$0	\$0	\$321,076	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,529,995	\$5,333	\$771,122	\$0
Administration Services	\$1,476,672	\$2,590	\$163,750	\$0
Fiscal Services	\$290,137	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$638,974	\$0	\$0
Operation/Maint. Services	\$2,548,091	\$199,242	\$0	\$0
Transportation Services	\$58,613	\$0	\$85,249	\$0
Other Support Services	\$13,520	\$52,821	\$145,440	\$0
Community Services	\$9,535	\$0	\$0	\$0
Non-Programmed	\$451,272	\$0	\$0	\$0
Debt Service	\$0	\$1,157,385	\$0	\$0
Co-Curricular	\$1,068,053	\$81,661	\$0	\$0
<b>Total Expenditures</b>	<b>\$17,550,813</b>	<b>\$2,740,747</b>	<b>\$3,549,375</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,626,592	\$1,981,365	\$247,727	\$860,109	\$65,915	\$2,228
PK Instruction	\$269,779	\$47,094	\$123	\$4,080	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,740,874	\$344,648	\$153,435	\$42,568	\$24,925	\$0
Administration Services	\$1,175,330	\$308,243	\$81,281	\$36,145	\$2,590	\$39,423
Fiscal Services	\$213,964	\$48,574	\$11,126	\$15,086	\$0	\$1,387
Fac./Acquis./Const. Services	\$0	\$0	\$42,073	\$0	\$596,901	\$0
Operation/Maint. Services	\$1,125,152	\$280,565	\$935,392	\$261,959	\$78,865	\$65,399
Transportation Services	\$56,822	\$13,394	\$66,108	\$7,263	\$0	\$274
Other Support Services	\$536,130	\$152,333	\$197,168	\$794,258	\$52,821	\$27,564
Community Services	\$27,826	\$4,118	\$25	\$0	\$0	\$0
Non-Programmed	\$451,272	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,465,608
Co-Curricular	\$538,773	\$99,720	\$345,691	\$160,358	\$0	\$5,172
<b>Total Expenditures</b>	<b>\$15,762,514</b>	<b>\$3,280,054</b>	<b>\$2,080,148</b>	<b>\$2,181,828</b>	<b>\$822,018</b>	<b>\$2,607,056</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.