

as of 01/17/2020

2018-2019 Profile of Platte-Geddes School District 11-5

400 Illinois Ave Platte SD 57369

Home County: Charles Mix

Area in Square Miles: 631

Student Data

Fall 2018 PK-12 Enrollment	503
Fall 2018 K-12 Fall Enrollment	503
Fall 2018 State Aid Fall Enrollment	503.37
Open Enrolled Students Rec'd	19
Home School ADM	32.00
December 2018 Federal Child Count*	48
% Special Needs Students*	9.5%
% Eligible for Free/Reduced Lunch**	30.8%
District Dropout Rate	1.0%
District Attendance Rate	96.5%
Student to Staff Ratio	12.0
Number of Graduates	32

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,590
Avg Years of Experience	15.9
% with Advanced Degrees	30.2%
Certified Instructional Staff	42.0
Classroom Staff	0.0

American College Test (ACT) *

English	22.9
Math	21.7
Reading	22.3
Science	21.6
Composite Score	22.3
Number Tested	25

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,977

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	363.863	375.946
9-12	110.268	115.579
Total	474.131	491.525

State Aid Funding

General Aid*	\$1,361,190
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,361,190

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,496,090
Capital Outlay	\$3,278,000
Special Education	\$1,676,464
Pension	\$205,037
Impact Aid	\$1,144,526

Cost per ADM*

Educational Funds \$9,842

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$569,877,533
Owner Occupied	\$107,225,867
Other Non-Ag/Utilities	\$65,505,982
Total	\$742,609,382

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.750
Capital Outlay	\$2.309
Bond Redemption	\$0.000

Platte-Geddes School District 11-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
						Revenue	Expenditures
Local	\$1,917,480	\$1,732,706	\$645,521	\$5,736	Impact Aid	\$98,896	
County	\$26,304	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,475,942	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$148,882	\$21,236	\$125,251	\$0	Food Service	\$189,833	\$191,152
Total	\$3,568,609	\$1,753,942	\$770,772	\$5,736	Other Enterprise	\$5,810	\$4,842

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,423,640	\$175,262	\$580,657	\$0
PK Instruction	\$0	\$0	\$21,994	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$276,647	\$13,310	\$141,259	\$0
Administration Services	\$435,921	\$8,100	\$91,366	\$0
Fiscal Services	\$97,733	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$66,316	\$0	\$0
Operation/Maint. Services	\$391,935	\$173,528	\$0	\$0
Transportation Services	\$68,400	\$9,703	\$13,124	\$0
Other Support Services	\$410	\$4,046	\$7,403	\$0
Community Services	\$31,572	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$22,824
Debt Service	\$0	\$223,369	\$0	\$0
Co-Curricular	\$228,694	\$50,553	\$0	\$0
Total Expenditures	\$3,954,951	\$724,186	\$855,803	\$22,824

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,173,395	\$621,411	\$130,230	\$247,178	\$5,664	\$1,680
PK Instruction	\$17,024	\$4,357	\$612	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$207,645	\$57,935	\$148,225	\$14,326	\$3,056	\$30
Administration Services	\$328,931	\$121,268	\$64,930	\$11,244	\$0	\$9,013
Fiscal Services	\$58,792	\$26,471	\$10,315	\$1,289	\$0	\$866
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$650	\$65,666	\$0
Operation/Maint. Services	\$119,171	\$36,002	\$227,052	\$70,821	\$67,647	\$44,771
Transportation Services	\$12,583	\$983	\$73,899	\$3,763	\$0	\$0
Other Support Services	\$0	\$0	\$174,969	\$22,095	\$2,838	\$3,108
Community Services	\$25,442	\$9,431	\$895	\$647	\$0	\$0
Non-Programmed	\$22,173	\$651	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$223,369
Co-Curricular	\$116,550	\$13,719	\$68,470	\$52,812	\$23,376	\$4,319
Total Expenditures	\$3,081,706	\$892,227	\$899,596	\$424,825	\$168,248	\$287,156

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.