

as of 01/17/2020

2018-2019 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34 Forestburg SD 57314

Home County: Sanborn

Area in Square Miles: 395

Student Data

| | |
|-------------------------------------|--------|
| Fall 2018 PK-12 Enrollment | 206 |
| Fall 2018 K-12 Fall Enrollment | 188 |
| Fall 2018 State Aid Fall Enrollment | 189.00 |
| Open Enrolled Students Rec'd | 38 |
| Home School ADM | 11.00 |
| December 2018 Federal Child Count* | 15 |
| % Special Needs Students* | 7.3% |
| % Eligible for Free/Reduced Lunch** | 25.5% |
| District Dropout Rate | 1.3% |
| District Attendance Rate | 88.2% |
| Student to Staff Ratio | 9.9 |
| Number of Graduates | 15 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$41,117 |
| Avg Years of Experience | 13.5 |
| % with Advanced Degrees | 18.2% |
| Certified Instructional Staff | 20.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 7 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,733

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 16.373 | 16.373 |
| KG-8 | 122.170 | 142.245 |
| 9-12 | 41.707 | 43.454 |
| Total | 180.250 | 202.072 |

State Aid Funding

| | |
|---------------------------|------------------|
| General Aid* | \$623,995 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$623,995 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$477,970 |
| Capital Outlay | \$947,285 |
| Special Education | \$97,850 |
| Pension | \$0 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$11,944

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$384,731,339 |
| Owner Occupied | \$25,055,001 |
| Other Non-Ag/Utilities | \$9,575,606 |
| Total | \$419,361,946 |

2018 Payable 2019 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$2.756 |
| Owner Occupied | \$6.166 |
| Other Non-Ag/Utilities | \$12.761 |
| Special Education | \$0.717 |
| Capital Outlay | \$0.239 |
| Bond Redemption | \$0.000 |

* District has an opt out of GF levy.

Sanborn Central School District 55-5

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | | Revenue | Expenditures |
|--------------|--------------------|------------------|-------------------|------------|------------------|-----------|--------------|
| Local | \$1,332,742 | \$331,889 | \$243,226 | \$5 | Impact Aid | \$0 | |
| County | \$13,325 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$654,681 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$69,849 | \$0 | \$56,629 | \$0 | Food Service | \$133,063 | \$145,972 |
| Total | \$2,070,597 | \$331,889 | \$299,855 | \$5 | Other Enterprise | \$24,851 | \$49,371 |

Other Fund Data

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,223,134 | \$61,838 | \$217,253 | \$0 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$35,945 | \$11,958 | \$75,077 | \$0 |
| Administration Services | \$250,012 | \$3,873 | \$8,500 | \$0 |
| Fiscal Services | \$76,202 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$89,631 | \$0 | \$0 |
| Operation/Maint. Services | \$183,050 | \$751 | \$0 | \$0 |
| Transportation Services | \$163,229 | \$47,700 | \$3,587 | \$0 |
| Other Support Services | \$0 | \$6,053 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$120,516 | \$11,498 | \$0 | \$0 |
| Total Expenditures | \$2,052,088 | \$233,302 | \$304,417 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|-----------------|
| K-12 Instruction | \$1,001,203 | \$232,008 | \$184,935 | \$65,994 | \$16,004 | \$2,080 |
| PK Instruction | \$39,189 | \$5,301 | \$185 | \$998 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$68,749 | \$21,292 | \$19,589 | \$10,638 | \$2,713 | \$0 |
| Administration Services | \$167,644 | \$63,019 | \$20,858 | \$6,288 | \$0 | \$4,576 |
| Fiscal Services | \$51,658 | \$17,252 | \$5,485 | \$1,216 | \$0 | \$593 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$89,631 | \$0 |
| Operation/Maint. Services | \$57,561 | \$14,098 | \$70,803 | \$27,912 | \$0 | \$13,427 |
| Transportation Services | \$97,639 | \$11,551 | \$4,037 | \$47,907 | \$47,700 | \$5,682 |
| Other Support Services | \$69,213 | \$23,498 | \$863 | \$52,228 | \$4,717 | \$1,506 |
| Community Services | \$0 | \$0 | \$3,698 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$40,168 | \$5,448 | \$62,750 | \$13,858 | \$8,898 | \$890 |
| Total Expenditures | \$1,593,024 | \$393,468 | \$373,203 | \$227,039 | \$169,662 | \$28,753 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.