

as of 01/17/2020

2018-2019 Profile of Scotland School District 04-3

711 4th St Scotland SD 57059

Home County: Bon Homme

Area in Square Miles: 258

Student Data

| | |
|-------------------------------------|--------|
| Fall 2018 PK-12 Enrollment | 269 |
| Fall 2018 K-12 Fall Enrollment | 252 |
| Fall 2018 State Aid Fall Enrollment | 253.00 |
| Open Enrolled Students Rec'd | 9 |
| Home School ADM | 2.00 |
| December 2018 Federal Child Count* | 39 |
| % Special Needs Students* | 14.5% |
| % Eligible for Free/Reduced Lunch** | 31.0% |
| District Dropout Rate | 2.4% |
| District Attendance Rate | 94.9% |
| Student to Staff Ratio | 11.5 |
| Number of Graduates | 12 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$40,957 |
| Avg Years of Experience | 12.3 |
| % with Advanced Degrees | 30.8% |
| Certified Instructional Staff | 23.0 |
| Classroom Staff | 0.3 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.3 |
| Math | 20.5 |
| Reading | 22.8 |
| Science | 23.6 |
| Composite Score | 21.9 |
| Number Tested | 12 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,056

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 19.448 | 19.448 |
| KG-8 | 169.757 | 178.453 |
| 9-12 | 68.384 | 72.372 |
| Total | 257.589 | 270.273 |

State Aid Funding

| | |
|---------------------------|------------------|
| General Aid* | \$945,217 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$945,217 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$999,164 |
| Capital Outlay | \$2,162,817 |
| Special Education | \$531,420 |
| Pension | \$216,101 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$10,333

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$340,514,518 |
| Owner Occupied | \$37,868,968 |
| Other Non-Ag/Utilities | \$20,547,845 |
| Total | \$398,931,331 |

2018 Payable 2019 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.696 |
| Owner Occupied | \$3.795 |
| Other Non-Ag/Utilities | \$7.853 |
| Special Education | \$0.900 |
| Capital Outlay | \$2.183 |
| Bond Redemption | \$0.000 |

* District has an opt out of GF levy.

Scotland School District 04-3

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|--------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$948,360 | \$953,245 | \$441,260 | \$538 | Impact Aid | \$0 | |
| County | \$9,239 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$994,783 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$106,027 | \$0 | \$0 | \$0 | Food Service | \$174,970 | \$166,594 |
| Total | \$2,058,409 | \$953,245 | \$441,260 | \$538 | Other Enterprise | \$3,200 | \$4,638 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,273,110 | \$90,142 | \$208,747 | \$0 |
| PK Instruction | \$12,236 | \$0 | \$28,133 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$127,434 | \$3,668 | \$52,247 | \$0 |
| Administration Services | \$271,893 | \$0 | \$16,132 | \$0 |
| Fiscal Services | \$63,309 | \$4,300 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$30,596 | \$0 | \$0 |
| Operation/Maint. Services | \$253,132 | \$9,380 | \$0 | \$0 |
| Transportation Services | \$129,338 | \$28,072 | \$537 | \$0 |
| Other Support Services | \$5,576 | \$0 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$17,578 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$146,560 | \$0 | \$0 |
| Co-Curricular | \$148,692 | \$12,685 | \$0 | \$0 |
| Total Expenditures | \$2,302,298 | \$325,403 | \$305,796 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|------------------|
| K-12 Instruction | \$1,096,544 | \$314,863 | \$39,146 | \$121,271 | \$0 | \$200 |
| PK Instruction | \$11,328 | \$876 | \$28,133 | \$32 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$95,393 | \$27,431 | \$52,512 | \$5,947 | \$583 | \$1,484 |
| Administration Services | \$207,718 | \$56,417 | \$17,435 | \$2,907 | \$0 | \$3,549 |
| Fiscal Services | \$51,970 | \$6,851 | \$2,332 | \$5,967 | \$0 | \$489 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$30,596 | \$0 |
| Operation/Maint. Services | \$103,188 | \$18,563 | \$67,706 | \$44,860 | \$0 | \$28,195 |
| Transportation Services | \$0 | \$0 | \$157,946 | \$0 | \$0 | \$0 |
| Other Support Services | \$4,523 | \$332 | \$143,689 | \$20,895 | \$0 | \$2,731 |
| Community Services | \$3,400 | \$260 | \$302 | \$651 | \$0 | \$0 |
| Non-Programmed | \$16,329 | \$1,249 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$146,560 |
| Co-Curricular | \$69,569 | \$8,358 | \$56,148 | \$23,677 | \$3,625 | \$0 |
| Total Expenditures | \$1,659,963 | \$435,199 | \$565,350 | \$226,206 | \$34,804 | \$183,207 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.