

as of 01/17/2020

2018-2019 Profile of Selby Area School District 62-5

108 E Dakota St Selby SD 57472

Home County: Walworth

Area in Square Miles: 652

Student Data

Fall 2018 PK-12 Enrollment	193
Fall 2018 K-12 Fall Enrollment	183
Fall 2018 State Aid Fall Enrollment	183.00
Open Enrolled Students Rec'd	0
Home School ADM	25.00
December 2018 Federal Child Count*	34
% Special Needs Students*	17.6%
% Eligible for Free/Reduced Lunch**	27.9%
District Dropout Rate	0.0%
District Attendance Rate	88.8%
Student to Staff Ratio	11.1
Number of Graduates	11

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,464
Avg Years of Experience	14.4
% with Advanced Degrees	11.1%
Certified Instructional Staff	17.4
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,031

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.121	9.121
KG-8	103.751	120.800
9-12	54.246	57.139
Total	167.118	187.061

State Aid Funding

General Aid*	\$17,347
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund**	\$0
Total State Aid	\$127,347

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$839,937
Capital Outlay	\$897,963
Special Education	\$227,953
Pension	\$102,140
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,766

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$529,896,580
Owner Occupied	\$46,507,348
Other Non-Ag/Utilities	\$51,569,429
Total	\$627,973,357

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.973
Owner Occupied	\$4.414
Other Non-Ag/Utilities	\$9.136
Special Education	\$0.519
Capital Outlay	\$0.524
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Selby Area School District 62-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,625,941	\$372,157	\$325,311	\$743	Impact Aid	\$0	
County	\$58,887	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$197,436	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$75,373	\$0	\$53,385	\$0	Food Service	\$123,356	\$131,839
Total	\$1,957,638	\$372,157	\$378,696	\$743	Other Enterprise	\$450	\$2,384

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,081,208	\$56,430	\$205,013	\$0
PK Instruction	\$27,805	\$0	\$17,345	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,976	\$11,391	\$157,156	\$0
Administration Services	\$206,370	\$0	\$40,144	\$0
Fiscal Services	\$91,742	\$4,300	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$272,859	\$86,991	\$0	\$0
Transportation Services	\$219,839	\$121,482	\$0	\$0
Other Support Services	\$0	\$24,707	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$38,211
Debt Service	\$0	\$226,595	\$0	\$0
Co-Curricular	\$81,601	\$711	\$0	\$0
Total Expenditures	\$2,030,400	\$532,607	\$419,657	\$38,211

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$869,279	\$269,485	\$128,688	\$36,964	\$40,619	\$0
PK Instruction	\$18,875	\$7,997	\$18,245	\$33	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,304	\$3,467	\$169,988	\$6,706	\$7,003	\$55
Administration Services	\$143,527	\$44,956	\$53,970	\$750	\$0	\$3,311
Fiscal Services	\$75,034	\$13,371	\$1,451	\$966	\$4,300	\$921
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$82,898	\$36,055	\$94,315	\$19,302	\$81,039	\$46,241
Transportation Services	\$123,778	\$23,634	\$22,159	\$42,482	\$121,482	\$7,786
Other Support Services	\$52,596	\$25,323	\$2,008	\$52,335	\$24,072	\$212
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$35,495	\$2,715	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$226,595
Co-Curricular	\$47,588	\$5,936	\$21,628	\$5,370	\$0	\$1,790
Total Expenditures	\$1,479,373	\$432,939	\$512,452	\$164,908	\$278,515	\$286,910

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.