

as of 01/17/2020

2018-2019 Profile of Sioux Falls School District 49-5

201 E 38th St Sioux Falls SD 57105

Home County: Minnehaha

Area in Square Miles: 74

Student Data

Fall 2018 PK-12 Enrollment	24,987
Fall 2018 K-12 Fall Enrollment	23,959
Fall 2018 State Aid Fall Enrollment	24,024.78
Open Enrolled Students Rec'd	992
Home School ADM	549.50
December 2018 Federal Child Count*	3,966
% Special Needs Students*	15.9%
% Eligible for Free/Reduced Lunch**	43.3%
District Dropout Rate	2.2%
District Attendance Rate	85.7%
Student to Staff Ratio	15.6
Number of Graduates	1,438

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$52,101
Avg Years of Experience	13.6
% with Advanced Degrees	60.4%
Certified Instructional Staff	1,595.4
Classroom Staff	10.0

American College Test (ACT) *

English	22.2
Math	22.6
Reading	23.5
Science	23.2
Composite Score	23.0
Number Tested	934

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$70,402

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	1087.962	1,087.962
KG-8	14,458.671	17,147.414
9-12	5,932.470	6,653.759
Total	21,479.104	24,889.135

State Aid Funding

General Aid*	\$79,304,998
Special Education	\$20,531,521
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$99,836,519

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$14,789,816
Capital Outlay	\$14,806,780
Special Education	\$1,464,306
Pension	\$14,849
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,034

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$17,581,118
Owner Occupied	\$6,837,632,829
Other Non-Ag/Utilities	\$5,102,493,880
Total	\$11,957,707,827

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.747
Owner Occupied	\$3.909
Other Non-Ag/Utilities	\$8.089
Special Education	\$1.467
Capital Outlay	\$2.753
Bond Redemption	\$0.130

* District has an opt out of GF levy.

Sioux Falls School District 49-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$75,742,828	\$32,934,811	\$17,532,875	\$4,053	Impact Aid	\$0	
County	\$836,196	\$0	\$0	\$0	Bond Redemption	\$784,000	\$0
State	\$84,997,047	\$5,303	\$20,548,309	\$0	Capital Projects	\$1,487,716	\$10,580,674
Federal	\$12,437,856	\$558,453	\$7,150,991	\$0	Food Service	\$12,182,634	\$11,655,274
Total	\$174,013,927	\$33,498,567	\$45,232,175	\$4,053	Other Enterprise	\$6,408,412	\$6,621,347

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$106,164,192	\$4,006,042	\$30,231,662	\$0
PK Instruction	\$2,708,804	\$23,823	\$2,346,836	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$17,643,350	\$49,543	\$4,539,526	\$0
Administration Services	\$15,636,034	\$62,664	\$2,611,860	\$0
Fiscal Services	\$1,513,670	\$60,803	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$6,899,187	\$0	\$0
Operation/Maint. Services	\$17,342,973	\$391,267	\$0	\$0
Transportation Services	\$5,458,994	\$50,178	\$2,649,960	\$0
Other Support Services	\$4,591,889	\$362,618	\$3,004,032	\$0
Community Services	\$182,990	\$1,800	\$0	\$0
Non-Programmed	\$1,474,779	\$0	\$302,217	\$0
Debt Service	\$0	\$14,086,782	\$0	\$0
Co-Curricular	\$5,063,150	\$807,097	\$0	\$0
Total Expenditures	\$177,780,825	\$26,801,804	\$45,686,093	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$93,436,840	\$31,696,990	\$5,922,744	\$5,438,073	\$4,021,384	\$127,770
PK Instruction	\$3,726,425	\$1,301,906	\$3,124,022	\$122,546	\$23,823	\$765
Adult Instruction	\$14,731	\$1,906	\$197,462	\$23,325	\$0	\$9,782
Student/Staff Services	\$14,753,541	\$5,000,944	\$2,015,250	\$213,551	\$282,253	\$13,822
Administration Services	\$13,132,179	\$4,043,104	\$1,230,857	\$268,466	\$64,430	\$471,741
Fiscal Services	\$1,056,472	\$314,229	\$73,423	\$17,662	\$53,703	\$58,983
Fac./Acquis./Const. Services	\$0	\$0	\$3,415,929	\$0	\$13,154,817	\$909,116
Operation/Maint. Services	\$9,342,371	\$3,351,349	\$4,178,888	\$1,050,413	\$391,267	\$217,833
Transportation Services	\$69,770	\$11,384	\$8,022,869	\$2,866	\$50,178	\$2,065
Other Support Services	\$8,043,948	\$2,803,306	\$687,344	\$6,397,257	\$366,174	\$498,415
Community Services	\$1,606,693	\$256,966	\$87,000	\$163,939	\$1,800	\$23,088
Non-Programmed	\$1,803,011	\$2,838	\$0	\$0	\$0	\$993
Debt Service	\$0	\$0	\$0	\$0	\$0	\$14,086,782
Co-Curricular	\$1,994,252	\$297,880	\$1,566,391	\$881,903	\$807,097	\$322,723
Total Expenditures	\$148,980,235	\$49,082,801	\$30,522,178	\$14,580,000	\$19,216,925	\$16,743,878

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.