

as of 01/17/2020

2018-2019 Profile of Sisseton School District 54-2

516 8th Ave W Sisseton SD 57262

Home County: Roberts

Area in Square Miles: 851

Student Data

Fall 2018 PK-12 Enrollment	914
Fall 2018 K-12 Fall Enrollment	894
Fall 2018 State Aid Fall Enrollment	897.00
Open Enrolled Students Rec'd	21
Home School ADM	32.00
December 2018 Federal Child Count*	226
% Special Needs Students*	24.7%
% Eligible for Free/Reduced Lunch**	65.9%
District Dropout Rate	2.9%
District Attendance Rate	88.8%
Student to Staff Ratio	12.7
Number of Graduates	28

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,212
Avg Years of Experience	14.0
% with Advanced Degrees	17.8%
Certified Instructional Staff	71.7
Classroom Staff	0.0

American College Test (ACT) *

English	17.2
Math	19.1
Reading	21.8
Science	20.2
Composite Score	19.7
Number Tested	24

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,016

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.620	19.620
KG-8	595.600	689.289
9-12	210.396	218.009
Total	825.616	926.918

State Aid Funding

General Aid*	\$3,250,864
Special Education	\$209,071
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$3,459,935

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,072,816
Capital Outlay	\$2,558,594
Special Education	\$267,697
Pension	\$0
Impact Aid	\$8,491,834

Cost per ADM*

Educational Funds \$10,839

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$491,098,271
Owner Occupied	\$126,982,240
Other Non-Ag/Utilities	\$90,785,263
Total	\$708,865,774

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.555
Bond Redemption	\$0.000

Sisseton School District 54-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,451,356	\$1,673,174	\$1,072,976	\$0	Impact Aid	\$3,755,548	
County	\$190,606	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,453,531	\$0	\$209,071	\$0	Capital Projects	\$0	\$0
Federal	\$1,471,448	\$0	\$557,016	\$0	Food Service	\$619,268	\$563,096
Total	\$7,566,942	\$1,673,174	\$1,839,064	\$0	Other Enterprise	\$107,777	\$154,792

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,411,696	\$177,254	\$957,373	\$0
PK Instruction	\$0	\$0	\$93,175	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$638,571	\$13,326	\$434,105	\$0
Administration Services	\$922,743	\$1,024	\$73,781	\$0
Fiscal Services	\$275,298	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$75,766	\$0	\$0
Operation/Maint. Services	\$1,059,137	\$278,133	\$0	\$0
Transportation Services	\$739,949	\$170,293	\$4,842	\$0
Other Support Services	\$50,976	\$0	\$71,381	\$0
Community Services	\$10,389	\$0	\$0	\$0
Non-Programmed	\$86,568	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$324,200	\$18,983	\$0	\$0
Total Expenditures	\$8,519,526	\$734,778	\$1,634,657	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,835,897	\$1,055,535	\$256,204	\$206,510	\$193,651	\$4,736
PK Instruction	\$136,073	\$40,025	\$8,337	\$2,786	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$681,222	\$169,430	\$195,889	\$23,555	\$13,326	\$2,578
Administration Services	\$648,366	\$214,550	\$79,400	\$40,901	\$1,024	\$13,306
Fiscal Services	\$179,497	\$57,578	\$28,378	\$8,389	\$0	\$1,456
Fac./Acquis./Const. Services	\$0	\$0	\$30,900	\$0	\$44,866	\$0
Operation/Maint. Services	\$394,215	\$119,602	\$392,005	\$94,111	\$278,133	\$59,204
Transportation Services	\$332,076	\$136,168	\$37,072	\$186,177	\$166,494	\$57,097
Other Support Services	\$197,828	\$71,575	\$73,020	\$336,376	\$0	\$6,655
Community Services	\$56,478	\$7,443	\$423	\$581	\$0	\$0
Non-Programmed	\$80,416	\$6,152	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$213,590	\$33,394	\$59,182	\$19,104	\$13,526	\$4,386
Total Expenditures	\$6,755,659	\$1,911,451	\$1,160,811	\$918,491	\$711,019	\$149,419

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.