

as of 01/17/2020

2018-2019 Profile of Smee School District 15-3

12250 SD Hwy 1806 Wakpala SD 57658

Home County: Corson

Area in Square Miles: 200

Student Data

Fall 2018 PK-12 Enrollment	178
Fall 2018 K-12 Fall Enrollment	178
Fall 2018 State Aid Fall Enrollment	179.00
Open Enrolled Students Rec'd	38
Home School ADM	3.00
December 2018 Federal Child Count*	34
% Special Needs Students*	19.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	3.6%
District Attendance Rate	95.4%
Student to Staff Ratio	9.1
Number of Graduates	14

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,269
Avg Years of Experience	14.5
% with Advanced Degrees	45.0%
Certified Instructional Staff	18.5
Classroom Staff	1.0

American College Test (ACT) *

English	13.3
Math	14.4
Reading	14.5
Science	14.4
Composite Score	14.2
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,848

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	120.455	123.766
9-12	47.388	52.221
Total	167.843	175.987

State Aid Funding

General Aid*	\$1,242,300
Special Education	\$382,743
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,625,043

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$226,154
Capital Outlay	\$2,584
Special Education	\$46,916
Pension	\$0
Impact Aid	\$2,384,551

Cost per ADM*

Educational Funds \$21,931

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$12,000,966
Owner Occupied	\$175,483
Other Non-Ag/Utilities	\$532,215
Total	\$12,708,664

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.049
Bond Redemption	\$0.000

Smee School District 15-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$116,212	\$35,648	\$26,673	\$0	Impact Aid	\$2,042,119	
County	\$4,228	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,255,143	\$0	\$382,743	\$0	Capital Projects	\$0	\$0
Federal	\$545,033	\$17,788	\$69,437	\$0	Food Service	\$151,641	\$268,135
Total	\$1,920,615	\$53,436	\$478,853	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,642,418	\$129,179	\$324,047	\$0
PK Instruction	\$0	\$0	\$210	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$384,963	\$0	\$170,713	\$0
Administration Services	\$393,789	\$0	\$79,016	\$0
Fiscal Services	\$154,317	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$45,925	\$0	\$0
Operation/Maint. Services	\$446,910	\$77,855	\$0	\$0
Transportation Services	\$185,870	\$216,176	\$0	\$0
Other Support Services	\$4,049	\$212	\$32,923	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$79,907	\$0	\$0	\$0
Total Expenditures	\$3,292,224	\$469,346	\$606,909	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,248,310	\$465,748	\$149,464	\$153,400	\$76,494	\$2,227
PK Instruction	\$184	\$26	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$257,794	\$106,444	\$172,206	\$8,897	\$9,892	\$444
Administration Services	\$295,833	\$96,861	\$58,043	\$7,576	\$0	\$14,492
Fiscal Services	\$82,779	\$50,787	\$9,781	\$10,537	\$0	\$434
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$45,925	\$0
Operation/Maint. Services	\$156,410	\$58,994	\$243,253	\$40,421	\$3,995	\$21,691
Transportation Services	\$89,169	\$32,505	\$24,786	\$30,580	\$216,176	\$8,830
Other Support Services	\$87,542	\$45,767	\$38,649	\$130,011	\$212	\$3,138
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$41,928	\$5,401	\$18,093	\$13,317	\$0	\$1,168
Total Expenditures	\$2,259,949	\$862,533	\$714,276	\$394,739	\$352,693	\$52,425

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.