

as of 01/17/2020

2018-2019 Profile of Spearfish School District 40-2

525 E Illinois St Spearfish SD 57783-2521

Home County: Lawrence

Area in Square Miles: 284

Student Data

Fall 2018 PK-12 Enrollment	2,386
Fall 2018 K-12 Fall Enrollment	2,386
Fall 2018 State Aid Fall Enrollment	2,390.07
Open Enrolled Students Rec'd	192
Home School ADM	146.55
December 2018 Federal Child Count*	327
% Special Needs Students*	13.7%
% Eligible for Free/Reduced Lunch**	26.3%
District Dropout Rate	0.8%
District Attendance Rate	94.6%
Student to Staff Ratio	15.0
Number of Graduates	146

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,457
Avg Years of Experience	12.9
% with Advanced Degrees	29.8%
Certified Instructional Staff	158.8
Classroom Staff	0.0

American College Test (ACT) *

English	21.2
Math	21.8
Reading	23.0
Science	22.3
Composite Score	22.2
Number Tested	94

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,074

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,586.831	1,673.387
9-12	642.080	682.930
Total	2,228.911	2,356.318

State Aid Funding

General Aid*	\$6,999,210
Special Education	\$568,165
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$7,567,375

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$4,540,469
Capital Outlay	\$4,737,044
Special Education	\$838,984
Pension	\$100,112
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,378

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$44,811,956
Owner Occupied	\$884,169,117
Other Non-Ag/Utilities	\$508,238,908
Total	\$1,437,219,981

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.972
Bond Redemption	\$0.000

Spearfish School District 40-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,165,529	\$4,261,670	\$2,176,695	\$242	Impact Aid	\$0	
County	\$302,179	\$0	\$0	\$0	Bond Redemption	\$0	\$83,200
State	\$7,527,275	\$0	\$568,165	\$0	Capital Projects	\$0	\$0
Federal	\$591,990	\$77,385	\$561,232	\$0	Food Service	\$971,424	\$913,051
Total	\$15,586,973	\$4,339,055	\$3,306,092	\$242	Other Enterprise	\$22,750	\$27,973

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,474,725	\$939,690	\$2,207,236	\$0
PK Instruction	\$0	\$0	\$257,581	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,050,306	\$52,610	\$623,494	\$0
Administration Services	\$1,471,928	\$0	\$157,661	\$0
Fiscal Services	\$285,326	\$36,019	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$791,460	\$0	\$0
Operation/Maint. Services	\$2,037,280	\$72,808	\$0	\$0
Transportation Services	\$271,116	\$47,844	\$32,967	\$0
Other Support Services	\$22,683	\$0	\$0	\$0
Community Services	\$10,990	\$0	\$0	\$0
Non-Programmed	\$803,642	\$0	\$0	\$789,336
Debt Service	\$0	\$1,443,313	\$0	\$0
Co-Curricular	\$692,930	\$70,457	\$0	\$0
Total Expenditures	\$16,120,926	\$3,454,199	\$3,278,939	\$789,336

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,607,182	\$1,735,374	\$1,044,322	\$1,031,705	\$155,385	\$47,682
PK Instruction	\$209,240	\$46,145	\$0	\$2,196	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$786,902	\$154,668	\$708,150	\$24,080	\$52,610	\$0
Administration Services	\$1,115,843	\$359,349	\$127,124	\$25,581	\$0	\$1,693
Fiscal Services	\$210,368	\$53,177	\$19,329	\$31,302	\$6,569	\$600
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$791,460	\$0
Operation/Maint. Services	\$538,871	\$136,325	\$914,237	\$124,368	\$72,808	\$323,479
Transportation Services	\$0	\$0	\$351,927	\$0	\$0	\$0
Other Support Services	\$12,578	\$1,717	\$818,981	\$98,216	\$0	\$4,243
Community Services	\$30,518	\$4,166	\$4,279	\$0	\$0	\$0
Non-Programmed	\$1,592,979	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,526,512
Co-Curricular	\$394,514	\$70,612	\$205,911	\$21,893	\$70,457	\$0
Total Expenditures	\$13,498,994	\$2,561,533	\$4,194,259	\$1,359,341	\$1,149,288	\$1,904,209

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.