

as of 01/17/2020

2018-2019 Profile of Timber Lake School District 20-3

500 Main St Timber Lake SD 57656

Home County: Dewey

Area in Square Miles: 1,254

Student Data

Fall 2018 PK-12 Enrollment	354
Fall 2018 K-12 Fall Enrollment	335
Fall 2018 State Aid Fall Enrollment	335.00
Open Enrolled Students Rec'd	63
Home School ADM	2.00
December 2018 Federal Child Count*	48
% Special Needs Students*	13.6%
% Eligible for Free/Reduced Lunch**	44.5%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	10.3
Number of Graduates	25

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$50,205
Avg Years of Experience	14.2
% with Advanced Degrees	19.4%
Certified Instructional Staff	34.4
Classroom Staff	0.0

American College Test (ACT) *

English	19.1
Math	20.6
Reading	20.1
Science	20.9
Composite Score	20.3
Number Tested	16

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,602

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.683	19.683
KG-8	238.085	244.374
9-12	93.185	96.877
Total	350.953	360.934

State Aid Funding

General Aid*	\$1,777,080
Special Education	\$39,969
Sparsity	\$40,683
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,857,732

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$92,345
Capital Outlay	\$3,122
Special Education	\$38,685
Pension	\$0
Impact Aid	\$5,097,851

Cost per ADM*

Educational Funds \$13,422

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$192,663,883
Owner Occupied	\$14,346,937
Other Non-Ag/Utilities	\$9,388,129
Total	\$216,398,949

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.263
Owner Occupied	\$5.063
Other Non-Ag/Utilities	\$10.478
Special Education	\$1.567
Capital Outlay	\$0.000
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Timber Lake School District 20-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$701,215	\$24,000	\$327,059	\$0	Impact Aid	\$2,637,646	
County	\$1,010	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,850,789	\$0	\$39,969	\$0	Capital Projects	\$0	\$0
Federal	\$400,727	\$11,740	\$45,730	\$0	Food Service	\$168,967	\$291,222
Total	\$2,953,740	\$35,740	\$412,758	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,315,003	\$173,014	\$452,324	\$2,993
PK Instruction	\$51,855	\$0	\$1,238	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$325,202	\$13,907	\$4,655	\$0
Administration Services	\$546,947	\$0	\$24,967	\$0
Fiscal Services	\$116,133	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$414,367	\$403,519	\$0	\$0
Transportation Services	\$245,035	\$0	\$12,721	\$0
Other Support Services	\$15,044	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$167,054	\$10,455	\$0	\$0
Total Expenditures	\$4,196,641	\$600,895	\$495,905	\$2,993

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,945,556	\$658,241	\$178,587	\$117,723	\$43,227	\$0
PK Instruction	\$38,990	\$12,866	\$1,238	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$210,684	\$80,595	\$33,371	\$8,885	\$9,302	\$928
Administration Services	\$323,718	\$134,379	\$66,090	\$1,620	\$0	\$46,108
Fiscal Services	\$64,857	\$37,739	\$11,490	\$1,547	\$0	\$499
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$151,430	\$57,539	\$291,106	\$63,307	\$246,628	\$7,876
Transportation Services	\$87,095	\$56,823	\$71,334	\$42,504	\$0	\$0
Other Support Services	\$90,080	\$46,592	\$4,314	\$164,034	\$0	\$1,246
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$84,986	\$11,266	\$49,660	\$30,134	\$1,078	\$385
Total Expenditures	\$2,997,396	\$1,096,040	\$707,190	\$429,753	\$300,236	\$57,042

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.