

as of 01/17/2020

## 2018-2019 Profile of Todd County School District 66-1

110 E Denver Dr Mission SD 57555

Home County: Todd

Area in Square Miles: 1,390

### Student Data

Fall 2018 PK-12 Enrollment	2,097
Fall 2018 K-12 Fall Enrollment	2,097
Fall 2018 State Aid Fall Enrollment	2,106.80
Open Enrolled Students Rec'd	0
Home School ADM	23.00
December 2018 Federal Child Count*	334
% Special Needs Students*	15.9%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	5.6%
District Attendance Rate	73.2%
Student to Staff Ratio	13.0
Number of Graduates	101

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,266
Avg Years of Experience	7.8
% with Advanced Degrees	21.6%
Certified Instructional Staff	161.6
Classroom Staff	0.0

### American College Test (ACT) \*

English	13.6
Math	15.1
Reading	15.3
Science	15.8
Composite Score	15.1
Number Tested	108

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,935

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,146.730	1,555.202
9-12	328.696	461.453
<b>Total</b>	<b>1,475.426</b>	<b>2,016.654</b>

### State Aid Funding

General Aid*	\$11,448,132
Special Education	\$2,067,101
Sparsity	\$0
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$13,515,233</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,698,718
Capital Outlay	\$20,940,977
Special Education	\$479,710
Pension	\$0
Impact Aid	\$18,674,119

### Cost per ADM\*

Educational Funds \$12,980

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$162,662,569
Owner Occupied	\$15,057,465
Other Non-Ag/Utilities	\$13,145,667
<b>Total</b>	<b>\$190,865,701</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.620
Bond Redemption	\$0.000

# Todd County School District 66-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,190,411	\$925,115	\$334,728	\$116	Impact Aid	\$16,111,541	
County	\$8,009	\$1,606	\$961	\$0	Bond Redemption	\$0	\$0
State	\$11,919,901	\$0	\$2,067,101	\$0	Capital Projects	\$7,588	\$325,036
Federal	\$5,355,930	\$195,659	\$1,366,755	\$0	Food Service	\$1,212,744	\$1,537,603
<b>Total</b>	<b>\$18,474,252</b>	<b>\$1,122,380</b>	<b>\$3,769,544</b>	<b>\$116</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,815,786	\$0	\$1,927,491	\$116
PK Instruction	\$0	\$0	\$446,980	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,066,676	\$0	\$899,684	\$0
Administration Services	\$2,253,055	\$0	\$309,228	\$0
Fiscal Services	\$494,628	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,805,573	\$0	\$0
Operation/Maint. Services	\$3,338,630	\$0	\$0	\$0
Transportation Services	\$977,685	\$0	\$82,643	\$0
Other Support Services	\$513,570	\$0	\$0	\$0
Community Services	\$52,182	\$0	\$0	\$0
Non-Programmed	\$9,504	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$692,566	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$23,214,281</b>	<b>\$2,805,573</b>	<b>\$3,666,026</b>	<b>\$116</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,399,899	\$2,559,229	\$251,217	\$1,533,048	\$0	\$0
PK Instruction	\$360,857	\$77,503	\$232	\$8,388	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,175,838	\$609,819	\$953,710	\$226,904	\$0	\$89
Administration Services	\$1,437,803	\$528,451	\$342,445	\$176,417	\$9,480	\$67,686
Fiscal Services	\$302,165	\$97,007	\$42,834	\$50,792	\$0	\$1,828
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,130,608	\$0
Operation/Maint. Services	\$1,339,820	\$302,188	\$1,279,822	\$416,800	\$0	\$0
Transportation Services	\$539,194	\$113,953	\$46,961	\$360,220	\$0	\$0
Other Support Services	\$670,874	\$161,432	\$208,981	\$977,887	\$0	\$31,998
Community Services	\$0	\$0	\$45,706	\$6,476	\$0	\$0
Non-Programmed	\$0	\$9,504	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$343,195	\$45,858	\$180,156	\$115,177	\$0	\$8,179
<b>Total Expenditures</b>	<b>\$16,569,646</b>	<b>\$4,504,944</b>	<b>\$3,352,065</b>	<b>\$3,872,112</b>	<b>\$3,140,088</b>	<b>\$109,781</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.