

as of 01/17/2020

## 2018-2019 Profile of Tri-Valley School District 49-6

46450 252nd St Colton SD 57018

Home County: Minnehaha

Area in Square Miles: 148

### Student Data

Fall 2018 PK-12 Enrollment	964
Fall 2018 K-12 Fall Enrollment	964
Fall 2018 State Aid Fall Enrollment	968.00
Open Enrolled Students Rec'd	77
Home School ADM	35.51
December 2018 Federal Child Count*	139
% Special Needs Students*	14.4%
% Eligible for Free/Reduced Lunch**	26.8%
District Dropout Rate	0.5%
District Attendance Rate	89.5%
Student to Staff Ratio	15.7
Number of Graduates	68

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,253
Avg Years of Experience	14.1
% with Advanced Degrees	17.7%
Certified Instructional Staff	61.5
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.6
Math	19.9
Reading	20.5
Science	20.6
Composite Score	20.2
Number Tested	41

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,751

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	596.563	685.213
9-12	255.838	267.473
<b>Total</b>	<b>852.401</b>	<b>952.686</b>

### State Aid Funding

General Aid*	\$3,441,839
Special Education	\$84,291
Sparsity	\$0
Extraordinary Cost Fund**	\$217,928
<b>Total State Aid</b>	<b>\$3,744,058</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,746,367
Capital Outlay	\$1,646,401
Special Education	(\$182,517)
Pension	\$5,890
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$8,221

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$184,259,227
Owner Occupied	\$288,546,192
Other Non-Ag/Utilities	\$125,960,284
<b>Total</b>	<b>\$598,765,703</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$2.008
Owner Occupied	\$4.493
Other Non-Ag/Utilities	\$9.298
Special Education	\$1.567
Capital Outlay	\$2.828
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

# Tri-Valley School District 49-6

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,960,147	\$1,642,659	\$879,702	\$72	Impact Aid	\$0	
County	\$31,975	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,666,174	\$0	\$302,219	\$0	Capital Projects	\$0	\$0
Federal	\$180,659	\$0	\$190,797	\$0	Food Service	\$504,033	\$528,623
<b>Total</b>	<b>\$6,838,955</b>	<b>\$1,642,659</b>	<b>\$1,372,719</b>	<b>\$72</b>	Other Enterprise	\$10,725	\$10,052

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,684,111	\$227,985	\$792,293	\$0
PK Instruction	\$0	\$0	\$68,978	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$494,929	\$12,899	\$279,753	\$0
Administration Services	\$633,881	\$0	\$91,587	\$0
Fiscal Services	\$201,330	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$612,696	\$84,101	\$0	\$0
Transportation Services	\$670,452	\$32,269	\$93,201	\$0
Other Support Services	\$15,279	\$0	\$153,097	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$36,451	\$0	\$0	\$0
Debt Service	\$0	\$615,012	\$0	\$0
Co-Curricular	\$311,313	\$10,250	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,660,443</b>	<b>\$982,516</b>	<b>\$1,478,910</b>	<b>\$0</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,254,632	\$949,820	\$161,033	\$272,326	\$60,358	\$6,220
PK Instruction	\$50,937	\$17,183	\$205	\$653	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$430,213	\$130,240	\$194,506	\$19,978	\$11,431	\$1,214
Administration Services	\$466,926	\$153,105	\$47,467	\$17,441	\$0	\$40,529
Fiscal Services	\$108,815	\$48,429	\$37,163	\$1,860	\$0	\$5,064
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$233,974	\$78,008	\$241,201	\$40,412	\$84,101	\$19,101
Transportation Services	\$9,616	\$1,310	\$752,728	\$0	\$32,269	\$0
Other Support Services	\$163,334	\$88,267	\$194,254	\$242,084	\$0	\$9,060
Community Services	\$8,100	\$629	\$0	\$1,324	\$0	\$0
Non-Programmed	\$32,000	\$4,451	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$615,012
Co-Curricular	\$155,728	\$21,560	\$101,501	\$25,570	\$10,250	\$6,954
<b>Total Expenditures</b>	<b>\$4,914,275</b>	<b>\$1,493,001</b>	<b>\$1,730,058</b>	<b>\$621,648</b>	<b>\$198,409</b>	<b>\$703,153</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.