

as of 01/17/2020

2018-2019 Profile of Vermillion School District 13-1

17 Prospect St Vermillion SD 57069

Home County: Clay

Area in Square Miles: 179

Student Data

Fall 2018 PK-12 Enrollment	1,297
Fall 2018 K-12 Fall Enrollment	1,250
Fall 2018 State Aid Fall Enrollment	1,259.26
Open Enrolled Students Rec'd	38
Home School ADM	31.10
December 2018 Federal Child Count*	182
% Special Needs Students*	14.0%
% Eligible for Free/Reduced Lunch**	31.4%
District Dropout Rate	0.9%
District Attendance Rate	95.4%
Student to Staff Ratio	14.2
Number of Graduates	84

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,618
Avg Years of Experience	14.8
% with Advanced Degrees	57.4%
Certified Instructional Staff	91.6
Classroom Staff	0.0

American College Test (ACT) *

English	22.4
Math	21.4
Reading	23.7
Science	22.9
Composite Score	22.7
Number Tested	70

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,075

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	47.541	47.541
KG-8	831.392	861.372
9-12	334.742	360.970
Total	1,213.675	1,269.883

State Aid Funding

General Aid*	\$4,239,715
Special Education	\$160,262
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$4,399,977

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,995,203
Capital Outlay	\$3,349,971
Special Education	\$535,694
Pension	\$751,187
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,678

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$254,446,814
Owner Occupied	\$301,027,309
Other Non-Ag/Utilities	\$213,093,505
Total	\$768,567,628

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.976
Owner Occupied	\$4.421
Other Non-Ag/Utilities	\$9.149
Special Education	\$1.567
Capital Outlay	\$2.860
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Vermillion School District 13-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,156,155	\$2,245,887	\$1,119,426	\$604	Impact Aid	\$0	
County	\$192,263	\$0	\$0	\$0	Bond Redemption	\$124,846	\$259,803
State	\$4,440,025	\$0	\$160,262	\$0	Capital Projects	\$0	
Federal	\$489,165	\$0	\$329,399	\$0	Food Service	\$630,049	\$643,653
Total	\$9,277,608	\$2,245,887	\$1,609,087	\$604	Other Enterprise	\$239,626	\$242,237

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,667,730	\$39,916	\$850,406	\$0
PK Instruction	\$0	\$0	\$109,079	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$495,115	\$19,332	\$428,920	\$0
Administration Services	\$1,045,625	\$970	\$114,279	\$0
Fiscal Services	\$233,292	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$144,593	\$0	\$0
Operation/Maint. Services	\$1,000,751	\$476,129	\$0	\$0
Transportation Services	\$312,808	\$15,000	\$50,048	\$0
Other Support Services	\$33,395	\$8,720	\$79,443	\$0
Community Services	\$11,371	\$0	\$0	\$0
Non-Programmed	\$10	\$0	\$0	\$61,604
Debt Service	\$0	\$633,878	\$0	\$0
Co-Curricular	\$388,325	\$25,618	\$0	\$0
Total Expenditures	\$9,188,420	\$1,364,157	\$1,632,173	\$61,604

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,329,333	\$1,444,959	\$131,780	\$651,209	\$0	\$770
PK Instruction	\$176,783	\$52,872	\$1,964	\$3,082	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$605,681	\$206,936	\$92,005	\$16,598	\$19,332	\$2,815
Administration Services	\$836,637	\$227,520	\$46,265	\$17,791	\$0	\$32,660
Fiscal Services	\$170,102	\$41,951	\$20,199	\$223	\$0	\$816
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$144,593	\$0
Operation/Maint. Services	\$326,097	\$142,576	\$606,026	\$301,440	\$53,082	\$47,659
Transportation Services	\$0	\$0	\$333,748	\$29,107	\$15,000	\$0
Other Support Services	\$0	\$0	\$666,645	\$91,198	\$0	\$7,367
Community Services	\$88,666	\$11,615	\$17,769	\$8,461	\$0	\$1,474
Non-Programmed	\$61,604	\$0	\$0	\$0	\$0	\$10
Debt Service	\$0	\$0	\$0	\$0	\$0	\$893,681
Co-Curricular	\$229,285	\$28,283	\$107,462	\$45,512	\$0	\$3,402
Total Expenditures	\$6,824,189	\$2,156,713	\$2,023,864	\$1,164,620	\$232,007	\$990,654

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.