

as of 01/17/2020

2018-2019 Profile of Viborg-Hurley School District 60-6

203 W Park Ave Viborg SD 57070

Home County: Turner

Area in Square Miles: 207

Student Data

Fall 2018 PK-12 Enrollment	366
Fall 2018 K-12 Fall Enrollment	342
Fall 2018 State Aid Fall Enrollment	346.00
Open Enrolled Students Rec'd	7
Home School ADM	21.67
December 2018 Federal Child Count*	46
% Special Needs Students*	12.6%
% Eligible for Free/Reduced Lunch**	26.1%
District Dropout Rate	0.6%
District Attendance Rate	85.2%
Student to Staff Ratio	13.4
Number of Graduates	29

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,482
Avg Years of Experience	9.2
% with Advanced Degrees	20.0%
Certified Instructional Staff	27.4
Classroom Staff	0.0

American College Test (ACT) *

English	21.6
Math	22.5
Reading	24.5
Science	23.2
Composite Score	23.2
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$53,780

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	25.578	25.578
KG-8	197.539	239.330
9-12	91.952	100.436
Total	315.070	365.344

State Aid Funding

General Aid*	\$1,283,827
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,283,827

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$837,457
Capital Outlay	\$590,818
Special Education	\$990,910
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,936

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$300,997,878
Owner Occupied	\$85,812,864
Other Non-Ag/Utilities	\$34,193,144
Total	\$421,003,886

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$1.410
Bond Redemption	\$2.179

Viborg-Hurley School District 60-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,167,696	\$663,716	\$659,861	\$74	Impact Aid	\$0	
County	\$26,377	\$143	\$150	\$0	Bond Redemption	\$0	\$0
State	\$1,334,447	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$80,320	\$28,779	\$0	\$0	Food Service	\$200,872	\$200,269
Total	\$2,608,840	\$692,638	\$660,010	\$74	Other Enterprise	\$53,556	\$50,329

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,354,087	\$82,190	\$320,456	\$53,971
PK Instruction	\$59,401	\$0	\$6,885	\$2,536
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$181,929	\$8,950	\$137,689	\$7,537
Administration Services	\$369,177	\$0	\$0	\$14,835
Fiscal Services	\$98,583	\$0	\$0	\$3,363
Fac./Acquis./Const. Services	\$0	\$188,968	\$0	\$0
Operation/Maint. Services	\$418,833	\$192,503	\$0	\$5,337
Transportation Services	\$103,973	\$185,631	\$27,128	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$41,146
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$168,696	\$23,161	\$0	\$4,760
Total Expenditures	\$2,754,679	\$681,403	\$492,158	\$133,485

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,209,955	\$327,564	\$117,613	\$151,846	\$0	\$3,724
PK Instruction	\$45,706	\$15,530	\$6,885	\$701	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,320	\$43,963	\$144,963	\$19,159	\$0	\$1,700
Administration Services	\$258,288	\$81,480	\$26,846	\$12,407	\$0	\$4,990
Fiscal Services	\$56,048	\$33,673	\$5,183	\$1,250	\$0	\$5,792
Fac./Acquis./Const. Services	\$0	\$0	\$5,864	\$0	\$183,104	\$0
Operation/Maint. Services	\$100,102	\$13,362	\$356,458	\$73,635	\$73,116	\$0
Transportation Services	\$28,135	\$2,494	\$174,019	\$7,207	\$56,835	\$48,042
Other Support Services	\$0	\$0	\$184,962	\$15,307	\$0	\$0
Community Services	\$42,710	\$6,162	\$90	\$1,131	\$0	\$237
Non-Programmed	\$38,222	\$2,924	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$97,230	\$17,594	\$40,010	\$34,950	\$0	\$6,833
Total Expenditures	\$2,002,716	\$544,747	\$1,062,894	\$317,593	\$313,054	\$71,318

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.