

as of 01/17/2020

2018-2019 Profile of Wagner Community School District 11-4

101 Walnut Ave SW Wagner SD 57380

Home County: Charles Mix

Area in Square Miles: 330

Student Data

Fall 2018 PK-12 Enrollment	950
Fall 2018 K-12 Fall Enrollment	836
Fall 2018 State Aid Fall Enrollment	839.00
Open Enrolled Students Rec'd	93
Home School ADM	8.00
December 2018 Federal Child Count*	119
% Special Needs Students*	12.5%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	1.3%
District Attendance Rate	94.4%
Student to Staff Ratio	13.0
Number of Graduates	32

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,943
Avg Years of Experience	13.6
% with Advanced Degrees	37.8%
Certified Instructional Staff	73.2
Classroom Staff	0.0

American College Test (ACT) *

English	19.1
Math	19.8
Reading	21.4
Science	21.5
Composite Score	20.6
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,192

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	115.015	115.015
KG-8	616.164	647.144
9-12	154.022	168.893
Total	885.200	931.051

State Aid Funding

General Aid*	\$3,792,595
Special Education	\$611,226
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$4,403,821

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	(\$461,553)
Capital Outlay	\$1,126,000
Special Education	\$279,852
Pension	\$0
Impact Aid	\$26,247,753

Cost per ADM*

Educational Funds \$11,860

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$297,429,253
Owner Occupied	\$56,321,214
Other Non-Ag/Utilities	\$35,047,480
Total	\$388,797,947

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.029
Owner Occupied	\$4.540
Other Non-Ag/Utilities	\$9.395
Special Education	\$1.567
Capital Outlay	\$0.000
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Wagner Community School District 11-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,671,264	\$0	\$582,784	\$0	Impact Aid	\$6,781,306	
County	\$40,767	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,914,973	\$0	\$611,226	\$0	Capital Projects	\$0	\$543,887
Federal	\$1,136,339	\$37,116	\$69,907	\$0	Food Service	\$554,176	\$669,027
Total	\$6,763,344	\$37,116	\$1,263,917	\$0	Other Enterprise	\$1,975	\$9,117

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,810,885	\$177,448	\$1,192,794	\$0
PK Instruction	\$633,351	\$26,676	\$52,850	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$595,052	\$10,289	\$162,865	\$0
Administration Services	\$894,875	\$0	\$104,513	\$0
Fiscal Services	\$219,348	\$23,363	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,041,242	\$756,903	\$0	\$0
Transportation Services	\$357,705	\$41,915	\$0	\$0
Other Support Services	\$41,229	\$11,709	\$65,490	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$11,527	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$294,345	\$57,690	\$0	\$0
Total Expenditures	\$8,899,559	\$1,105,994	\$1,578,512	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,163,899	\$1,603,484	\$56,455	\$182,204	\$175,085	\$0
PK Instruction	\$437,107	\$177,245	\$57,701	\$14,148	\$26,676	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$376,567	\$107,583	\$248,862	\$24,904	\$10,289	\$0
Administration Services	\$668,931	\$231,153	\$51,059	\$2,876	\$0	\$45,369
Fiscal Services	\$134,732	\$46,894	\$18,394	\$39,009	\$3,233	\$449
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$543,887	\$0
Operation/Maint. Services	\$327,494	\$129,396	\$380,284	\$147,056	\$755,703	\$58,212
Transportation Services	\$170,977	\$70,022	\$39,436	\$77,135	\$41,915	\$135
Other Support Services	\$284,187	\$97,695	\$68,392	\$296,649	\$10,335	\$30,196
Community Services	\$8,026	\$836	\$0	\$256	\$0	\$0
Non-Programmed	\$10,708	\$819	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$205,107	\$26,415	\$42,081	\$20,742	\$57,690	\$0
Total Expenditures	\$6,787,736	\$2,491,543	\$962,662	\$804,979	\$1,624,814	\$134,361

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.