

as of 01/17/2020

## 2018-2019 Profile of Wall School District 51-5

401 S Blvd W Wall SD 57790

Home County: Pennington

Area in Square Miles: 1,320

### Student Data

Fall 2018 PK-12 Enrollment	271
Fall 2018 K-12 Fall Enrollment	271
Fall 2018 State Aid Fall Enrollment	271.00
Open Enrolled Students Rec'd	18
Home School ADM	1.00
December 2018 Federal Child Count*	14
% Special Needs Students*	5.2%
% Eligible for Free/Reduced Lunch**	29.5%
District Dropout Rate	0.8%
District Attendance Rate	88.8%
Student to Staff Ratio	12.0
Number of Graduates	18

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$47,715
Avg Years of Experience	12.8
% with Advanced Degrees	16.7%
Certified Instructional Staff	22.5
Classroom Staff	0.0

### American College Test (ACT) \*

English	18.9
Math	19.9
Reading	21.1
Science	21.5
Composite Score	20.5
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,204

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	164.326	188.169
9-12	73.053	79.120
<b>Total</b>	<b>237.379</b>	<b>267.289</b>

### State Aid Funding

General Aid*	\$1,081,562
Special Education	\$0
Sparsity	\$41,651
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$1,123,213</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$407,247
Capital Outlay	\$532,284
Special Education	\$395,893
Pension	\$0
Impact Aid	\$3,817,296

### Cost per ADM\*

Educational Funds \$10,769

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$213,907,526
Owner Occupied	\$43,257,267
Other Non-Ag/Utilities	\$41,249,918
<b>Total</b>	<b>\$298,414,711</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.339
Capital Outlay	\$1.999
Bond Redemption	\$0.000

## Wall School District 51-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$969,158	\$612,290	\$54,922	\$0	Impact Aid	\$639,238	
County	\$14,579	\$0	\$43	\$0	Bond Redemption	\$0	\$0
State	\$1,162,169	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$141,652	\$1,021	\$70,604	\$0	Food Service	\$146,518	\$130,653
<b>Total</b>	<b>\$2,287,558</b>	<b>\$613,311</b>	<b>\$125,569</b>	<b>\$0</b>	Other Enterprise	\$26,415	\$31,150

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,402,692	\$145,319	\$218,407	\$0
PK Instruction	\$0	\$0	\$9,412	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,073	\$4,956	\$53,715	\$0
Administration Services	\$371,054	\$1,180	\$0	\$0
Fiscal Services	\$90,918	\$9,097	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$339,179	\$74,900	\$0	\$0
Transportation Services	\$59,879	\$0	\$0	\$0
Other Support Services	\$8,210	\$0	\$20,228	\$0
Community Services	\$8,688	\$8,732	\$0	\$0
Non-Programmed	\$45	\$0	\$0	\$0
Debt Service	\$0	\$90,000	\$0	\$0
Co-Curricular	\$188,101	\$24,764	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,605,840</b>	<b>\$358,948</b>	<b>\$301,762</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,194,593	\$350,234	\$37,095	\$172,684	\$7,605	\$4,208
PK Instruction	\$0	\$0	\$9,217	\$195	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,760	\$35,744	\$11,997	\$8,433	\$400	\$1,410
Administration Services	\$211,082	\$69,548	\$37,512	\$6,762	\$0	\$47,329
Fiscal Services	\$49,328	\$25,583	\$12,206	\$10,203	\$0	\$2,695
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$92,031	\$34,066	\$224,164	\$31,418	\$32,401	\$0
Transportation Services	\$0	\$0	\$59,879	\$0	\$0	\$0
Other Support Services	\$46,326	\$15,575	\$21,220	\$74,576	\$0	\$1,394
Community Services	\$29,653	\$1,918	\$4,827	\$3,399	\$8,732	\$40
Non-Programmed	\$45	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$90,000
Co-Curricular	\$100,737	\$11,801	\$37,692	\$40,618	\$7,759	\$14,258
<b>Total Expenditures</b>	<b>\$1,861,555</b>	<b>\$544,469</b>	<b>\$455,810</b>	<b>\$348,289</b>	<b>\$56,897</b>	<b>\$161,333</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.