

as of 01/17/2020

2018-2019 Profile of Waverly School District 14-5

319 Mary Pl Waverly SD 57201

Home County: Codington

Area in Square Miles: 251

Student Data

Fall 2018 PK-12 Enrollment	255
Fall 2018 K-12 Fall Enrollment	233
Fall 2018 State Aid Fall Enrollment	235.00
Open Enrolled Students Rec'd	121
Home School ADM	13.00
December 2018 Federal Child Count*	53
% Special Needs Students*	20.8%
% Eligible for Free/Reduced Lunch**	30.9%
District Dropout Rate	0.0%
District Attendance Rate	98.4%
Student to Staff Ratio	12.1
Number of Graduates	17

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,069
Avg Years of Experience	12.3
% with Advanced Degrees	13.6%
Certified Instructional Staff	21.1
Classroom Staff	0.0

American College Test (ACT) *

English	17.2
Math	19.5
Reading	19.8
Science	19.4
Composite Score	19.1
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,083

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.756	20.756
KG-8	156.140	158.530
9-12	73.155	74.512
Total	250.052	253.798

State Aid Funding

General Aid*	\$1,149,185
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$62,051
Total State Aid	\$1,211,236

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$207,678
Capital Outlay	\$1,272,464
Special Education	\$42,337
Pension	\$156,421
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,527

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$228,406,821
Owner Occupied	\$23,333,987
Other Non-Ag/Utilities	\$7,287,812
Total	\$259,028,620

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.153
Owner Occupied	\$4.817
Other Non-Ag/Utilities	\$9.969
Special Education	\$1.567
Capital Outlay	\$2.881
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Waverly School District 14-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$788,818	\$762,309	\$399,345	\$446	Impact Aid	\$0	
County	\$14,546	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,201,354	\$0	\$62,051	\$0	Capital Projects	\$0	\$0
Federal	\$102,222	\$13,410	\$0	\$0	Food Service	\$142,404	\$160,513
Total	\$2,106,940	\$775,719	\$461,396	\$446	Other Enterprise	\$3,200	\$4,588

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,213,204	\$122,891	\$366,512	\$0
PK Instruction	\$66,108	\$0	\$9,667	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,562	\$0	\$73,238	\$0
Administration Services	\$269,757	\$0	\$0	\$0
Fiscal Services	\$141,526	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$184,601	\$83,678	\$0	\$0
Transportation Services	\$233,466	\$128,653	\$0	\$0
Other Support Services	\$0	\$632	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$212,095	\$0	\$0
Co-Curricular	\$126,328	\$4,518	\$0	\$0
Total Expenditures	\$2,333,552	\$552,467	\$449,417	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,010,320	\$305,438	\$220,861	\$58,800	\$107,188	\$0
PK Instruction	\$49,617	\$16,491	\$9,667	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,315	\$31,984	\$80,571	\$930	\$0	\$0
Administration Services	\$124,507	\$65,447	\$18,831	\$3,113	\$0	\$57,858
Fiscal Services	\$72,688	\$42,570	\$16,141	\$10,128	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$43,621	\$21,728	\$93,443	\$41,809	\$67,678	\$0
Transportation Services	\$101,955	\$47,096	\$21,947	\$62,468	\$128,653	\$0
Other Support Services	\$44,884	\$18,848	\$4,418	\$90,801	\$0	\$2,195
Community Services	\$3,795	\$290	\$296	\$206	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$212,095
Co-Curricular	\$53,398	\$9,733	\$46,081	\$21,635	\$0	\$0
Total Expenditures	\$1,563,099	\$559,625	\$512,257	\$289,890	\$303,519	\$272,148

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.