

as of 01/17/2020

2018-2019 Profile of Wessington Springs School District 36-2

302 Dakota Ave N Wessington Springs SD 57382

Home County: Jerauld

Area in Square Miles: 746

Student Data

Fall 2018 PK-12 Enrollment	329
Fall 2018 K-12 Fall Enrollment	312
Fall 2018 State Aid Fall Enrollment	312.18
Open Enrolled Students Rec'd	42
Home School ADM	5.95
December 2018 Federal Child Count*	48
% Special Needs Students*	14.6%
% Eligible for Free/Reduced Lunch**	21.5%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	12.0
Number of Graduates	17

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,863
Avg Years of Experience	18.6
% with Advanced Degrees	23.3%
Certified Instructional Staff	27.4
Classroom Staff	0.0

American College Test (ACT) *

English	20.6
Math	20.2
Reading	22.2
Science	20.5
Composite Score	21.0
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,034

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.647	17.647
KG-8	205.974	214.973
9-12	90.160	94.677
Total	313.781	327.296

State Aid Funding

General Aid*	\$850,737
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$850,737

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,358,474
Capital Outlay	\$1,849,247
Special Education	\$685,390
Pension	\$180,409
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,771

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$603,239,563
Owner Occupied	\$33,057,644
Other Non-Ag/Utilities	\$22,173,576
Total	\$658,470,783

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.770
Owner Occupied	\$3.960
Other Non-Ag/Utilities	\$8.196
Special Education	\$0.685
Capital Outlay	\$1.523
Bond Redemption	\$0.371

* District has an opt out of GF levy.

Wessington Springs School District 36-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,472,267	\$1,039,425	\$507,766	\$3,426	Impact Aid	\$0	
County	\$31,452	\$505	\$309	\$0	Bond Redemption	\$139,381	\$1,625
State	\$1,054,854	\$0	\$0	\$0	Capital Projects	\$12,513	\$2,555,644
Federal	\$119,578	\$429	\$87,771	\$0	Food Service	\$139,075	\$151,636
Total	\$2,678,151	\$1,040,360	\$595,846	\$3,426	Other Enterprise	\$11,790	\$17,011

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,485,808	\$99,610	\$397,390	\$0
PK Instruction	\$0	\$0	\$25,090	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$174,217	\$9,187	\$118,382	\$0
Administration Services	\$390,519	\$659	\$33,617	\$0
Fiscal Services	\$107,553	\$1,351	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$275,874	\$35,495	\$0	\$0
Transportation Services	\$171,096	\$31,318	\$2,257	\$0
Other Support Services	\$15,999	\$12,262	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$64,590	\$0	\$0
Co-Curricular	\$120,705	\$12,006	\$0	\$0
Total Expenditures	\$2,741,771	\$266,478	\$576,736	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,298,637	\$367,187	\$124,800	\$181,784	\$0	\$10,400
PK Instruction	\$31,797	\$6,338	\$54	\$467	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$100,276	\$29,327	\$157,129	\$10,074	\$440	\$4,540
Administration Services	\$238,081	\$83,368	\$45,473	\$3,904	\$0	\$53,969
Fiscal Services	\$60,582	\$29,219	\$17,099	\$1,087	\$0	\$917
Fac./Acquis./Const. Services	\$1,210	\$93	\$0	\$0	\$2,462,278	\$0
Operation/Maint. Services	\$91,172	\$30,965	\$152,146	\$37,087	\$0	\$0
Transportation Services	\$90,711	\$14,232	\$49,061	\$33,083	\$17,500	\$84
Other Support Services	\$48,067	\$21,983	\$15,477	\$82,453	\$10,231	\$1,686
Community Services	\$2,160	\$295	\$0	\$990	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$158,278
Co-Curricular	\$74,178	\$8,004	\$20,562	\$25,396	\$0	\$4,571
Total Expenditures	\$2,036,870	\$591,011	\$581,802	\$376,324	\$2,490,449	\$234,446

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.