

as of 01/17/2020

2018-2019 Profile of West Central School District 49-7

705 E 2nd St Hartford SD 57033

Home County: Minnehaha

Area in Square Miles: 165

Student Data

Fall 2018 PK-12 Enrollment	1,401
Fall 2018 K-12 Fall Enrollment	1,401
Fall 2018 State Aid Fall Enrollment	1,410.25
Open Enrolled Students Rec'd	131
Home School ADM	38.00
December 2018 Federal Child Count*	212
% Special Needs Students*	15.1%
% Eligible for Free/Reduced Lunch**	16.8%
District Dropout Rate	3.5%
District Attendance Rate	90.3%
Student to Staff Ratio	15.6
Number of Graduates	103

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,379
Avg Years of Experience	14.2
% with Advanced Degrees	35.1%
Certified Instructional Staff	89.7
Classroom Staff	0.0

American College Test (ACT) *

English	22.4
Math	21.2
Reading	23.1
Science	22.8
Composite Score	22.5
Number Tested	78

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,361

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	842.415	963.082
9-12	423.735	439.036
Total	1,266.150	1,402.118

State Aid Funding

General Aid*	\$5,626,415
Special Education	\$459,985
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$6,086,400

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,789,187
Capital Outlay	\$4,056,350
Special Education	\$381,609
Pension	\$390,541
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,805

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$161,628,909
Owner Occupied	\$386,903,880
Other Non-Ag/Utilities	\$122,498,397
Total	\$671,031,186

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.763
Owner Occupied	\$3.945
Other Non-Ag/Utilities	\$8.163
Special Education	\$1.567
Capital Outlay	\$1.636
Bond Redemption	\$1.002

* District has an opt out of GF levy.

West Central School District 49-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,135,768	\$1,984,667	\$1,020,498	\$8,377	Impact Aid	\$0	
County	\$43,476	\$0	\$0	\$0	Bond Redemption	\$735,739	\$731,883
State	\$6,420,518	\$0	\$459,985	\$0	Capital Projects	\$0	\$0
Federal	\$231,619	\$84,022	\$304,151	\$0	Food Service	\$831,038	\$789,412
Total	\$9,831,381	\$2,068,689	\$1,784,634	\$8,377	Other Enterprise	\$228,082	\$211,321

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,097,933	\$173,308	\$1,148,314	\$0
PK Instruction	\$0	\$0	\$47,537	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$898,154	\$95,278	\$344,682	\$0
Administration Services	\$981,459	\$0	\$116,305	\$0
Fiscal Services	\$239,469	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$180,542	\$0	\$0
Operation/Maint. Services	\$1,305,492	\$25,476	\$0	\$0
Transportation Services	\$431,281	\$46,654	\$62,527	\$0
Other Support Services	\$13,770	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$36,654
Debt Service	\$0	\$853,326	\$0	\$0
Co-Curricular	\$387,282	\$59,416	\$0	\$0
Total Expenditures	\$9,354,841	\$1,434,001	\$1,719,365	\$36,654

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,721,769	\$1,060,696	\$321,170	\$296,372	\$19,550	\$0
PK Instruction	\$37,495	\$8,501	\$887	\$654	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$790,882	\$162,009	\$239,986	\$130,500	\$7,319	\$7,420
Administration Services	\$791,601	\$177,789	\$72,844	\$16,127	\$0	\$39,403
Fiscal Services	\$175,691	\$31,786	\$15,666	\$15,326	\$0	\$1,000
Fac./Acquis./Const. Services	\$0	\$0	\$17,483	\$29,518	\$133,540	\$0
Operation/Maint. Services	\$467,529	\$144,066	\$569,253	\$95,882	\$12,695	\$41,542
Transportation Services	\$252,073	\$54,341	\$93,426	\$73,732	\$46,654	\$20,236
Other Support Services	\$299,189	\$68,448	\$46,799	\$368,416	\$0	\$20,331
Community Services	\$149,595	\$26,556	\$15,822	\$19,308	\$0	\$40
Non-Programmed	\$34,049	\$2,605	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,585,209
Co-Curricular	\$239,992	\$31,582	\$78,085	\$55,139	\$38,531	\$3,369
Total Expenditures	\$7,959,865	\$1,768,379	\$1,471,419	\$1,100,974	\$258,289	\$1,718,551

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.