

as of 01/17/2020

2018-2019 Profile of White Lake School District 01-3

410 E 4th St White Lake SD 57383

Home County: Aurora

Area in Square Miles: 246

Student Data

Fall 2018 PK-12 Enrollment	129
Fall 2018 K-12 Fall Enrollment	119
Fall 2018 State Aid Fall Enrollment	119.00
Open Enrolled Students Rec'd	9
Home School ADM	4.00
December 2018 Federal Child Count*	11
% Special Needs Students*	8.5%
% Eligible for Free/Reduced Lunch**	47.1%
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	9.7
Number of Graduates	5

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$43,354
Avg Years of Experience	16.9
% with Advanced Degrees	40.0%
Certified Instructional Staff	13.3
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	1

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,872

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.786	9.786
KG-8	84.161	87.940
9-12	29.111	31.000
Total	123.058	128.726

State Aid Funding

General Aid*	\$298,156
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$298,156

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$906,690
Capital Outlay	\$807,912
Special Education	\$204,140
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$12,866

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$228,389,155
Owner Occupied	\$13,528,917
Other Non-Ag/Utilities	\$8,195,796
Total	\$250,113,868

2018 Payable 2019 Levy per Thousand

Agricultural	\$2.021
Owner Occupied	\$4.522
Other Non-Ag/Utilities	\$9.358
Special Education	\$0.500
Capital Outlay	\$1.558
Bond Redemption	\$1.442

* District has an opt out of GF levy.

White Lake School District 01-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$674,487	\$455,294	\$128,949	\$0	Impact Aid	\$0	
County	\$10,853	\$0	\$0	\$0	Bond Redemption	\$370,173	\$357,850
State	\$480,708	\$0	\$0	\$0	Capital Projects	\$0	\$91,628
Federal	\$49,433	\$2,177	\$26,986	\$0	Food Service	\$105,173	\$124,364
Total	\$1,215,481	\$457,471	\$155,935	\$0	Other Enterprise	\$13,301	\$11,956

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$737,264	\$22,981	\$92,084	\$0
PK Instruction	\$26,588	\$0	\$3,041	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,937	\$0	\$56,873	\$0
Administration Services	\$158,860	\$0	\$10,220	\$0
Fiscal Services	\$51,113	\$3,950	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$207,326	\$512,172	\$0	\$0
Transportation Services	\$86,020	\$49,799	\$0	\$0
Other Support Services	\$4,424	\$11,827	\$5,288	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$75,311	\$16,818	\$0	\$0
Total Expenditures	\$1,397,843	\$617,548	\$167,506	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$651,587	\$142,984	\$13,959	\$26,137	\$16,177	\$1,485
PK Instruction	\$23,144	\$6,195	\$0	\$290	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,488	\$8,423	\$57,776	\$68	\$0	\$55
Administration Services	\$116,027	\$15,083	\$29,146	\$1,898	\$46	\$6,880
Fiscal Services	\$34,870	\$10,452	\$4,161	\$4,530	\$0	\$1,049
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$91,628	\$0
Operation/Maint. Services	\$47,246	\$10,927	\$104,221	\$14,658	\$516,948	\$25,498
Transportation Services	\$23,866	\$3,697	\$33,950	\$17,738	\$49,799	\$6,769
Other Support Services	\$35,983	\$9,834	\$5,939	\$73,950	\$11,827	\$8,369
Community Services	\$9,113	\$1,244	\$0	\$1,599	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$357,850
Co-Curricular	\$37,895	\$4,154	\$15,291	\$3,787	\$28,240	\$2,762
Total Expenditures	\$1,021,220	\$212,993	\$264,443	\$144,655	\$714,666	\$410,718

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.