

as of 01/17/2020

## 2018-2019 Profile of White River School District 47-1

501 E 3rd St White River SD 57579

Home County: Mellette

Area in Square Miles: 914

### Student Data

Fall 2018 PK-12 Enrollment	429
Fall 2018 K-12 Fall Enrollment	411
Fall 2018 State Aid Fall Enrollment	412.00
Open Enrolled Students Rec'd	58
Home School ADM	15.00
December 2018 Federal Child Count*	80
% Special Needs Students*	18.6%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	7.2%
District Attendance Rate	93.4%
Student to Staff Ratio	9.5
Number of Graduates	28

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$42,815
Avg Years of Experience	14.5
% with Advanced Degrees	11.1%
Certified Instructional Staff	44.3
Classroom Staff	1.0

### American College Test (ACT) \*

English	15.5
Math	18.0
Reading	17.7
Science	18.0
Composite Score	17.4
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$54,991

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	21.782	21.782
KG-8	276.077	291.391
9-12	95.457	106.344
<b>Total</b>	<b>393.317</b>	<b>419.517</b>

### State Aid Funding

General Aid*	\$2,261,785
Special Education	\$172,883
Sparsity	\$10,595
Extraordinary Cost Fund**	\$0
<b>Total State Aid</b>	<b>\$2,445,263</b>

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$93,718
Capital Outlay	\$139,640
Special Education	\$103,026
Pension	\$192,153
Impact Aid	\$5,271,952

### Cost per ADM\*

Educational Funds \$13,282

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

Agricultural	\$136,579,104
Owner Occupied	\$11,990,800
Other Non-Ag/Utilities	\$7,693,374
<b>Total</b>	<b>\$156,263,278</b>

### 2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$1.499
Bond Redemption	\$0.000

# White River School District 47-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$473,146	\$242,497	\$245,016	\$265	Impact Aid	\$2,707,923	
County	\$8,614	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,303,659	\$0	\$172,883	\$0	Capital Projects	\$0	\$0
Federal	\$640,958	\$0	\$219,385	\$0	Food Service	\$257,069	\$278,108
<b>Total</b>	<b>\$3,426,377</b>	<b>\$242,497</b>	<b>\$637,284</b>	<b>\$265</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,412,597	\$125,741	\$587,044	\$0
PK Instruction	\$52,474	\$0	\$26,505	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$367,530	\$56,366	\$71,277	\$0
Administration Services	\$692,454	\$1,430	\$12,212	\$0
Fiscal Services	\$103,821	\$9,358	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$621,662	\$42,447	\$0	\$0
Transportation Services	\$143,980	\$84,502	\$0	\$0
Other Support Services	\$31,955	\$6,511	\$0	\$0
Community Services	\$786	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$19,899
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$202,607	\$3,837	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,629,867</b>	<b>\$330,190</b>	<b>\$697,038</b>	<b>\$19,899</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,178,780	\$669,453	\$66,359	\$210,140	\$0	\$650
PK Instruction	\$56,365	\$22,614	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$243,530	\$73,810	\$143,706	\$33,562	\$564	\$0
Administration Services	\$427,864	\$151,677	\$47,537	\$8,533	\$0	\$70,485
Fiscal Services	\$71,312	\$23,571	\$12,333	\$5,678	\$0	\$284
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$199,769	\$78,849	\$309,969	\$75,522	\$0	\$0
Transportation Services	\$65,731	\$19,725	\$46,632	\$11,892	\$84,502	\$0
Other Support Services	\$98,557	\$36,851	\$26,691	\$144,163	\$6,511	\$3,800
Community Services	\$0	\$0	\$25	\$761	\$0	\$0
Non-Programmed	\$18,485	\$1,414	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$116,200	\$15,935	\$52,582	\$17,037	\$0	\$4,691
<b>Total Expenditures</b>	<b>\$3,476,594</b>	<b>\$1,093,898</b>	<b>\$705,834</b>	<b>\$507,288</b>	<b>\$91,577</b>	<b>\$79,911</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.