

as of 01/17/2020

2018-2019 Profile of Wilmot School District 54-7

800 Ordway St Wilmot SD 57279

Home County: Roberts

Area in Square Miles: 225

Student Data

Fall 2018 PK-12 Enrollment	235
Fall 2018 K-12 Fall Enrollment	222
Fall 2018 State Aid Fall Enrollment	223.00
Open Enrolled Students Rec'd	66
Home School ADM	16.00
December 2018 Federal Child Count*	49
% Special Needs Students*	20.9%
% Eligible for Free/Reduced Lunch**	60.4%
District Dropout Rate	4.0%
District Attendance Rate	89.7%
Student to Staff Ratio	12.1
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$40,570
Avg Years of Experience	9.9
% with Advanced Degrees	14.3%
Certified Instructional Staff	18.5
Classroom Staff	1.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$51,735

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.603	13.603
KG-8	137.478	157.636
9-12	62.664	65.555
Total	213.745	236.794

State Aid Funding

General Aid*	\$1,066,219
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund**	\$146,476
Total State Aid	\$1,212,695

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$495,527
Capital Outlay	\$211,320
Special Education	\$311
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,934

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$150,239,646
Owner Occupied	\$32,148,118
Other Non-Ag/Utilities	\$24,633,539
Total	\$207,021,303

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$1.892
Bond Redemption	\$0.000

Wilmot School District 54-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$616,662	\$348,108	\$304,435	\$0	Impact Aid	\$0	
County	\$23,510	\$0	\$0	\$0	Bond Redemption	\$47,155	\$109,620
State	\$1,101,287	\$0	\$146,476	\$0	Capital Projects	\$0	\$0
Federal	\$122,879	\$27,602	\$0	\$0	Food Service	\$188,233	\$170,053
Total	\$1,864,339	\$375,710	\$450,911	\$0	Other Enterprise	\$11,618	\$11,239

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$947,356	\$95,015	\$308,762	\$0
PK Instruction	\$39,172	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,373	\$1,012	\$96,130	\$0
Administration Services	\$270,266	\$0	\$0	\$0
Fiscal Services	\$89,425	\$3,300	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$20,951	\$0	\$0
Operation/Maint. Services	\$204,566	\$51,223	\$0	\$0
Transportation Services	\$178,701	\$104,267	\$0	\$0
Other Support Services	\$8,486	\$4,894	\$45,707	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$93,655	\$0	\$0	\$0
Total Expenditures	\$1,945,998	\$280,663	\$450,600	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$869,155	\$222,681	\$129,091	\$119,283	\$14,737	\$0
PK Instruction	\$35,313	\$10,342	\$0	\$942	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$86,870	\$21,616	\$101,291	\$726	\$1,012	\$0
Administration Services	\$165,694	\$59,894	\$29,137	\$2,317	\$0	\$13,224
Fiscal Services	\$59,216	\$28,468	\$204	\$4,837	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$6,890	\$0	\$14,061	\$0
Operation/Maint. Services	\$65,101	\$17,764	\$85,478	\$74,272	\$0	\$13,173
Transportation Services	\$96,802	\$15,766	\$11,910	\$56,554	\$96,400	\$5,535
Other Support Services	\$61,576	\$9,639	\$46,503	\$103,156	\$4,894	\$3,371
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$109,620
Co-Curricular	\$60,404	\$8,351	\$10,107	\$11,262	\$0	\$3,532
Total Expenditures	\$1,500,133	\$394,520	\$420,611	\$373,348	\$131,105	\$148,455

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.