

as of 01/17/2020

2018-2019 Profile of Yankton School District 63-3

2410 West City Limits Rd Yankton SD 57078

Home County: Yankton

Area in Square Miles: 216

Student Data

Fall 2018 PK-12 Enrollment	2,951
Fall 2018 K-12 Fall Enrollment	2,766
Fall 2018 State Aid Fall Enrollment	2,775.69
Open Enrolled Students Rec'd	45
Home School ADM	67.96
December 2018 Federal Child Count*	516
% Special Needs Students*	17.5%
% Eligible for Free/Reduced Lunch**	36.3%
District Dropout Rate	0.0%
District Attendance Rate	89.2%
Student to Staff Ratio	17.6
Number of Graduates	196

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,572
Avg Years of Experience	18.2
% with Advanced Degrees	53.5%
Certified Instructional Staff	168.1
Classroom Staff	0.0

American College Test (ACT) *

English	21.9
Math	21.9
Reading	22.6
Science	22.4
Composite Score	22.4
Number Tested	136

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$69,319

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	180.694	180.694
KG-8	1,599.822	1,851.802
9-12	837.832	882.350
Total	2,618.348	2,914.846

State Aid Funding

General Aid*	\$9,236,175
Special Education	\$1,289,892
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$10,526,067

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$4,978,355
Capital Outlay	\$1,021,150
Special Education	\$1,512,621
Pension	\$0
Impact Aid	\$62,860

Cost per ADM*

Educational Funds \$8,303

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$233,142,815
Owner Occupied	\$832,297,860
Other Non-Ag/Utilities	\$460,375,426
Total	\$1,525,816,101

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.823
Bond Redemption	\$0.000

Yankton School District 63-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,115,368	\$4,600,617	\$2,310,736	\$0	Impact Aid	\$46,251	
County	\$497,030	\$54,186	\$0	\$0	Bond Redemption	\$0	\$0
State	\$9,759,837	\$1,910	\$1,289,892	\$0	Capital Projects	\$0	\$0
Federal	\$667,773	\$72,190	\$720,861	\$0	Food Service	\$1,779,195	\$1,881,636
Total	\$18,040,008	\$4,728,903	\$4,321,489	\$0	Other Enterprise	\$101,142	\$80,321

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,553,640	\$1,110,375	\$2,705,244	\$0
PK Instruction	\$350,628	\$0	\$62,626	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,266,371	\$33,072	\$865,527	\$0
Administration Services	\$1,938,396	\$0	\$187,390	\$0
Fiscal Services	\$415,167	\$81,076	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,855,932	\$0	\$0
Operation/Maint. Services	\$2,576,418	\$578,410	\$0	\$0
Transportation Services	\$489,364	\$252,361	\$120,376	\$0
Other Support Services	\$96,787	\$53,354	\$143,996	\$0
Community Services	\$34,265	\$0	\$0	\$0
Non-Programmed	\$222,386	\$0	\$0	\$0
Debt Service	\$0	\$891,869	\$0	\$0
Co-Curricular	\$708,709	\$131,561	\$0	\$0
Total Expenditures	\$18,652,132	\$4,988,010	\$4,085,160	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,839,988	\$2,913,001	\$164,108	\$1,446,824	\$5,339	\$0
PK Instruction	\$304,789	\$94,501	\$158	\$13,805	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,504,185	\$444,353	\$110,093	\$71,733	\$30,682	\$3,925
Administration Services	\$1,439,267	\$451,651	\$152,967	\$14,657	\$0	\$67,244
Fiscal Services	\$283,227	\$106,205	\$25,551	\$71,792	\$0	\$9,468
Fac./Acquis./Const. Services	\$0	\$0	\$1,029,251	\$0	\$826,681	\$0
Operation/Maint. Services	\$1,009,731	\$345,748	\$1,254,249	\$376,239	\$29,238	\$139,624
Transportation Services	\$359,682	\$49,227	\$45,808	\$196,196	\$198,048	\$13,141
Other Support Services	\$670,262	\$325,908	\$157,527	\$1,091,727	\$0	\$10,670
Community Services	\$9,975	\$0	\$14,290	\$0	\$0	\$10,000
Non-Programmed	\$206,582	\$15,804	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$891,869
Co-Curricular	\$432,289	\$54,185	\$183,654	\$162,409	\$0	\$7,733
Total Expenditures	\$16,059,977	\$4,800,582	\$3,137,656	\$3,445,382	\$1,089,987	\$1,153,674

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.