

as of 12/10/2020

2019-2020 Profile of Alcester-Hudson School District 61-1

409 E 6th St, Alcester, SD 57001

Home County: Union

Area in Square Miles: 193

Student Data

Fall 2019 PK-12 Enrollment	388
Fall 2019 K-12 Fall Enrollment	343
Fall 2019 State Aid Fall Enrollment	342.23
Open Enrolled Students Rec'd	22
Home School ADM	21.00
December 2019 Federal Child Count*	71
% Special Needs Students*	18.3%
% Eligible for Free/Reduced Lunch**	31.2%
District Dropout Rate	1.4%
District Attendance Rate	96.1%
Student to Staff Ratio	12.9
Number of Graduates	11

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,473
Avg Years of Experience	8.3
% with Advanced Degrees	25.8%
Certified Instructional Staff	30.0
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,843

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	45.429	46.129
KG-8	250.180	258.210
9-12	71.048	75.958
Total	366.657	380.297

State Aid Funding

General Aid	\$1,344,669
Special Education	\$89,408
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,434,077

* Represents approved amount paid to district.

Ending Fund Balance

General	\$830,018
Capital Outlay	\$1,608,143
Special Education	\$77,607
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,255

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$259,971,740
Owner Occupied	\$76,722,055
Other Non-Ag/Utilities	\$42,449,292
Total	\$379,143,087

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.792
Owner Occupied	\$4.010
Other Non-Ag/Utilities	\$8.298
Special Education	\$1.616
Capital Outlay	\$1.510
Bond Redemption	\$1.344

* District has an opt out of GF levy.

Alcester-Hudson School District 61-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,190,280	\$806,478	\$570,897	\$653	Impact Aid	\$0	
County	\$35,281	\$0	\$0	\$0	Bond Redemption	\$393,997	\$482,808
State	\$1,432,030	\$0	\$89,408	\$0	Capital Projects	\$0	\$29,856
Federal	\$135,634	\$0	\$0	\$0	Food Service	\$223,832	\$196,608
Total	\$2,793,224	\$806,478	\$660,305	\$653	Other Enterprise	\$3,825	\$3,237

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,544,272	\$195,121	\$505,766	\$0
PK Instruction	\$72,948	\$0	\$27,518	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$189,581	\$17,532	\$77,333	\$0
Administration Services	\$385,849	\$0	\$0	\$0
Fiscal Services	\$99,804	\$14,319	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$232,773	\$0	\$0
Operation/Maint. Services	\$365,828	\$39,093	\$0	\$0
Transportation Services	\$127,706	\$8,124	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$115,284	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$249,275	\$0	\$0
Co-Curricular	\$176,123	\$4,999	\$0	\$0
Total Expenditures	\$3,077,395	\$761,235	\$610,617	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,606,541	\$343,700	\$71,982	\$214,070	\$8,788	\$78
PK Instruction	\$61,020	\$11,929	\$27,518	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$154,420	\$37,090	\$45,717	\$20,067	\$25,926	\$1,225
Administration Services	\$238,870	\$50,567	\$14,551	\$11,111	\$0	\$70,749
Fiscal Services	\$60,225	\$14,225	\$17,252	\$22,420	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$63,941	\$23,224	\$173,014	\$0
Operation/Maint. Services	\$134,879	\$25,395	\$169,798	\$35,756	\$39,093	\$0
Transportation Services	\$74,508	\$7,314	\$33,978	\$20,030	\$0	\$0
Other Support Services	\$85,040	\$22,136	\$0	\$85,782	\$0	\$3,651
Community Services	\$89,780	\$11,369	\$3,180	\$11,534	\$2,659	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$734,533
Co-Curricular	\$120,050	\$21,035	\$18,879	\$15,220	\$0	\$5,938
Total Expenditures	\$2,625,333	\$544,758	\$466,797	\$459,214	\$249,480	\$816,175

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.