

as of 12/10/2020

2019-2020 Profile of Andes Central School District 11-1

1001 High St, Lake Andes, SD 57356

Home County: Charles Mix

Area in Square Miles: 204

Student Data

Fall 2019 PK-12 Enrollment	346
Fall 2019 K-12 Fall Enrollment	313
Fall 2019 State Aid Fall Enrollment	313.00
Open Enrolled Students Rec'd	9
Home School ADM	23.00
December 2019 Federal Child Count*	48
% Special Needs Students*	13.9%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	10.2
Number of Graduates	5

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$49,360
Avg Years of Experience	14.1
% with Advanced Degrees	31.4%
Certified Instructional Staff	34.0
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,034

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	31.194	34.118
KG-8	239.150	249.959
9-12	52.986	56.994
Total	323.329	341.070

State Aid Funding

General Aid	\$1,384,183
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,384,183

* Represents approved amount paid to district.

Ending Fund Balance

General	\$249,709
Capital Outlay	\$53,560
Special Education	\$521,591
Impact Aid	\$7,653,994

Cost per ADM*

Educational Funds \$15,425

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$142,327,039
Owner Occupied	\$42,201,080
Other Non-Ag/Utilities	\$56,393,085
Total	\$240,921,204

2019 Payable 2020 Levy per Thousand

Agricultural	\$2.094
Owner Occupied	\$4.686
Other Non-Ag/Utilities	\$9.697
Special Education	\$1.616
Capital Outlay	\$0.000
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Andes Central School District 11-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,349,250	\$10,000	\$389,189	\$0	Impact Aid	\$2,373,795	
County	\$35,320	\$0	\$0	\$0	Bond Redemption	\$1,762	\$0
State	\$1,444,638	\$0	\$0	\$0	Capital Projects	\$0	\$695,481
Federal	\$865,396	\$101,318	\$22,197	\$0	Food Service	\$235,197	\$259,962
Total	\$3,694,604	\$111,318	\$411,386	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,313,460	\$104,299	\$232,940	\$0
PK Instruction	\$211,189	\$0	\$39,596	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$610,181	\$31,258	\$64,388	\$0
Administration Services	\$573,630	\$4,578	\$25,238	\$0
Fiscal Services	\$166,541	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$209,343	\$0	\$0
Operation/Maint. Services	\$428,154	\$175,713	\$0	\$0
Transportation Services	\$123,260	\$21,727	\$0	\$0
Other Support Services	\$45,146	\$0	\$0	\$0
Community Services	\$21,475	\$0	\$0	\$0
Non-Programmed	\$42,820	\$0	\$0	\$0
Debt Service	\$0	\$656,324	\$0	\$0
Co-Curricular	\$161,172	\$12,334	\$0	\$0
Total Expenditures	\$4,697,027	\$1,215,576	\$362,162	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,795,836	\$644,372	\$35,237	\$83,968	\$90,646	\$640
PK Instruction	\$141,832	\$67,929	\$39,663	\$1,361	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$407,343	\$143,293	\$109,172	\$17,547	\$27,860	\$612
Administration Services	\$378,435	\$142,026	\$50,122	\$1,317	\$4,578	\$26,968
Fiscal Services	\$106,710	\$47,743	\$667	\$10,602	\$0	\$819
Fac./Acquis./Const. Services	\$0	\$0	\$1,381	\$5,041	\$898,402	\$0
Operation/Maint. Services	\$131,682	\$61,232	\$212,039	\$36,041	\$162,622	\$250
Transportation Services	\$79,365	\$23,924	\$12,464	\$7,488	\$21,727	\$20
Other Support Services	\$90,424	\$74,528	\$5,821	\$127,431	\$0	\$6,904
Community Services	\$14,195	\$6,548	\$0	\$732	\$0	\$0
Non-Programmed	\$40,299	\$45	\$0	\$0	\$0	\$2,476
Debt Service	\$0	\$0	\$0	\$0	\$0	\$656,324
Co-Curricular	\$90,242	\$11,334	\$21,345	\$39,446	\$7,323	\$3,816
Total Expenditures	\$3,276,363	\$1,222,975	\$487,912	\$330,972	\$1,213,158	\$698,829

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.