

as of 12/10/2020

2019-2020 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 181

Student Data

Fall 2019 PK-12 Enrollment	237
Fall 2019 K-12 Fall Enrollment	223
Fall 2019 State Aid Fall Enrollment	225.00
Open Enrolled Students Rec'd	31
Home School ADM	6.00
December 2019 Federal Child Count*	41
% Special Needs Students*	17.3%
% Eligible for Free/Reduced Lunch**	30.5%
District Dropout Rate	0.9%
District Attendance Rate	97.8%
Student to Staff Ratio	11.3
Number of Graduates	18

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$44,118
Avg Years of Experience	17.6
% with Advanced Degrees	32.0%
Certified Instructional Staff	20.6
Classroom Staff	0.5

American College Test (ACT) *

English	20.0
Math	20.6
Reading	20.3
Science	20.9
Composite Score	20.6
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,820

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	13.674	14.000
KG-8	151.263	153.846
9-12	68.757	71.206
Total	233.694	239.052

State Aid Funding

General Aid	\$1,144,594
Special Education	\$29,201
Sparsity	\$0
Extraordinary Cost Fund*	\$164,433
Total State Aid	\$1,338,228

* Represents approved amount paid to district.

Ending Fund Balance

General	\$749,093
Capital Outlay	\$971,150
Special Education	\$5,525
Impact Aid	\$0

Cost per ADM*

Educational Funds \$11,180

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$194,800,816
Owner Occupied	\$27,494,489
Other Non-Ag/Utilities	\$10,412,008
Total	\$232,707,313

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.514
Bond Redemption	\$0.000

Avon School District 04-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$599,185	\$576,625	\$372,678	\$108	Impact Aid	\$0	
County	\$5,888	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,181,984	\$0	\$193,634	\$0	Capital Projects	\$0	\$0
Federal	\$121,543	\$0	\$0	\$0	Food Service	\$120,514	\$117,661
Total	\$1,908,599	\$576,625	\$566,312	\$108	Other Enterprise	\$8,285	\$13,455

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,136,185	\$36,343	\$388,490	\$0
PK Instruction	\$0	\$0	\$21,500	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,335	\$1,349	\$50,172	\$0
Administration Services	\$214,944	\$0	\$5,378	\$0
Fiscal Services	\$126,975	\$5,350	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$154,543	\$0	\$0
Operation/Maint. Services	\$265,778	\$24,500	\$0	\$0
Transportation Services	\$31,035	\$0	\$863	\$0
Other Support Services	\$0	\$0	\$92,949	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$122,413
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$167,479	\$12,120	\$0	\$0
Total Expenditures	\$2,033,731	\$234,204	\$559,352	\$122,413

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,040,450	\$286,752	\$93,324	\$130,575	\$9,916	\$0
PK Instruction	\$11,550	\$821	\$21,500	\$634	\$0	\$450
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$47,591	\$8,585	\$78,358	\$6,973	\$1,349	\$0
Administration Services	\$153,072	\$36,094	\$21,728	\$5,654	\$0	\$3,774
Fiscal Services	\$86,263	\$31,203	\$4,685	\$9,194	\$0	\$980
Fac./Acquis./Const. Services	\$0	\$0	\$45,942	\$0	\$108,601	\$0
Operation/Maint. Services	\$74,499	\$23,080	\$102,573	\$29,244	\$24,500	\$36,383
Transportation Services	\$0	\$0	\$31,035	\$863	\$0	\$0
Other Support Services	\$43,983	\$15,068	\$95,510	\$52,768	\$0	\$3,282
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$113,713	\$8,699	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$95,030	\$11,862	\$35,379	\$28,000	\$9,328	\$0
Total Expenditures	\$1,666,151	\$422,163	\$530,032	\$263,906	\$153,694	\$44,869

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.