

as of 12/10/2020

2019-2020 Profile of Bridgewater-Emery School District 30-3

510 N Main St, Bridgewater, SD 57319

Home County: Hanson

Area in Square Miles: 231

Student Data

Fall 2019 PK-12 Enrollment	325
Fall 2019 K-12 Fall Enrollment	315
Fall 2019 State Aid Fall Enrollment	318.20
Open Enrolled Students Rec'd	20
Home School ADM	34.80
December 2019 Federal Child Count*	56
% Special Needs Students*	17.2%
% Eligible for Free/Reduced Lunch**	28.6%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	11.0
Number of Graduates	17

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,997
Avg Years of Experience	19.2
% with Advanced Degrees	19.4%
Certified Instructional Staff	28.0
Classroom Staff	1.5

American College Test (ACT) *

English	22.2
Math	20.3
Reading	24.4
Science	22.4
Composite Score	22.5
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,232

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.655	10.655
KG-8	220.901	226.772
9-12	82.507	85.650
Total	314.063	323.077

State Aid Funding

General Aid	\$1,250,404
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$81,333
Total State Aid	\$1,331,737

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,279,688
Capital Outlay	\$1,602,316
Special Education	\$71,749
Impact Aid	\$0

Cost per ADM*

Educational Funds \$10,882

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$309,340,320
Owner Occupied	\$49,322,584
Other Non-Ag/Utilities	\$41,982,239
Total	\$400,645,143

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.881
Owner Occupied	\$4.209
Other Non-Ag/Utilities	\$8.710
Special Education	\$1.616
Capital Outlay	\$2.723
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Bridgewater-Emery School District 30-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,306,452	\$1,131,701	\$648,796	\$1,752	Impact Aid	\$0	
County	\$16,879	\$5,000	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,300,416	\$0	\$67,830	\$0	Capital Projects	\$0	\$0
Federal	\$242,946	\$13,761	\$2,069	\$0	Food Service	\$238,683	\$245,243
Total	\$2,866,693	\$1,150,462	\$718,694	\$1,752	Other Enterprise	\$6,400	\$4,099

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,670,405	\$66,030	\$419,924	\$0
PK Instruction	\$0	\$0	\$68,987	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$179,884	\$17,016	\$88,022	\$0
Administration Services	\$322,052	\$0	\$60,656	\$0
Fiscal Services	\$98,613	\$4,900	\$5,902	\$0
Fac./Acquis./Const. Services	\$0	\$4,447	\$0	\$0
Operation/Maint. Services	\$343,325	\$239,843	\$0	\$0
Transportation Services	\$124,600	\$29,500	\$15,190	\$0
Other Support Services	\$0	\$24,370	\$58,805	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$499,360	\$0	\$0
Co-Curricular	\$142,595	\$16,633	\$0	\$0
Total Expenditures	\$2,881,474	\$902,099	\$717,485	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,392,954	\$410,549	\$135,604	\$210,085	\$11,020	\$0
PK Instruction	\$48,083	\$18,136	\$2,768	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,839	\$25,486	\$113,793	\$48,479	\$6,308	\$17
Administration Services	\$242,018	\$90,973	\$42,210	\$6,519	\$0	\$988
Fiscal Services	\$63,317	\$32,746	\$7,212	\$8,129	\$0	(\$1,989)
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$4,447	\$0
Operation/Maint. Services	\$93,487	\$39,805	\$164,256	\$35,519	\$208,863	\$41,486
Transportation Services	\$8,752	\$889	\$130,149	\$0	\$29,500	\$0
Other Support Services	\$90,524	\$43,726	\$84,579	\$103,785	\$0	\$5,805
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$499,360
Co-Curricular	\$76,843	\$8,200	\$47,337	\$26,848	\$0	\$0
Total Expenditures	\$2,106,817	\$670,508	\$727,907	\$439,364	\$260,138	\$545,667

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.