

as of 12/10/2020

## 2019-2020 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 661

### Student Data

Fall 2019 PK-12 Enrollment	418
Fall 2019 K-12 Fall Enrollment	418
Fall 2019 State Aid Fall Enrollment	419.24
Open Enrolled Students Rec'd	43
Home School ADM	35.76
December 2019 Federal Child Count*	62
% Special Needs Students*	14.8%
% Eligible for Free/Reduced Lunch**	33.5%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	13.2
Number of Graduates	20

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$44,664
Avg Years of Experience	14.3
% with Advanced Degrees	24.2%
Certified Instructional Staff	31.1
Classroom Staff	0.5

### American College Test (ACT) \*

English	18.8
Math	19.3
Reading	21.1
Science	21.0
Composite Score	20.3
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$55,568

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	301.815	310.981
9-12	97.402	102.665
<b>Total</b>	<b>399.217</b>	<b>413.646</b>

### State Aid Funding

General Aid	\$744,196
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$744,196</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,007,412
Capital Outlay	\$794,009
Special Education	\$109,210
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$9,253

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$652,305,696
Owner Occupied	\$115,613,841
Other Non-Ag/Utilities	\$95,661,107
<b>Total</b>	<b>\$863,580,644</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.553
Capital Outlay	\$1.745
Bond Redemption	\$0.000

**Britton-Hecla School District 45-4**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>	<b>Other Fund Data</b>		
					<b>Revenue</b>	<b>Expenditures</b>	
Local	\$2,400,996	\$1,587,718	\$458,084	\$3,868	Impact Aid	\$0	
County	\$37,324	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$815,598	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$178,082	\$0	\$0	\$0	Food Service	\$281,453	\$257,236
<b>Total</b>	<b>\$3,431,999</b>	<b>\$1,587,718</b>	<b>\$458,084</b>	<b>\$3,868</b>	Other Enterprise	\$21,826	\$14,778

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
K-12 Instruction	\$1,836,810	\$141,725	\$393,972	\$3,000
PK Instruction	\$0	\$0	\$10,017	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,097	\$654	\$68,029	\$0
Administration Services	\$331,278	\$0	\$22,654	\$0
Fiscal Services	\$114,306	\$2,364	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$450,406	\$0	\$0
Operation/Maint. Services	\$495,254	\$217,269	\$0	\$0
Transportation Services	\$217,056	\$83,567	\$16,569	\$0
Other Support Services	\$2,422	\$5,000	\$5,975	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$7,655
Debt Service	\$0	\$550,379	\$0	\$0
Co-Curricular	\$163,084	\$64,740	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,318,307</b>	<b>\$1,516,103</b>	<b>\$517,217</b>	<b>\$10,655</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$1,594,086	\$396,653	\$103,542	\$216,840	\$64,386	\$0
PK Instruction	\$0	\$0	\$10,017	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,492	\$27,350	\$84,498	\$1,875	\$2,566	\$0
Administration Services	\$242,294	\$83,503	\$26,553	\$1,583	\$0	\$0
Fiscal Services	\$74,848	\$29,090	\$1,363	\$9,005	\$2,364	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$450,406	\$0
Operation/Maint. Services	\$202,868	\$57,284	\$144,610	\$50,518	\$217,269	\$43,133
Transportation Services	\$127,670	\$17,792	\$13,941	\$60,845	\$83,567	\$13,377
Other Support Services	\$60,757	\$15,635	\$73,129	\$112,093	\$0	\$9,018
Community Services	\$9,466	\$1,243	\$0	\$911	\$0	\$0
Non-Programmed	\$7,111	\$544	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$550,379
Co-Curricular	\$105,810	\$12,166	\$47,261	\$9,847	\$52,740	\$0
<b>Total Expenditures</b>	<b>\$2,535,401</b>	<b>\$641,260</b>	<b>\$504,913</b>	<b>\$463,519</b>	<b>\$873,297</b>	<b>\$615,907</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.