

as of 12/10/2020

2019-2020 Profile of Colman-Egan School District 50-5

200 S Loban Ave, Colman, SD 57017

Home County: Moody

Area in Square Miles: 161

Student Data

Fall 2019 PK-12 Enrollment	278
Fall 2019 K-12 Fall Enrollment	273
Fall 2019 State Aid Fall Enrollment	274.40
Open Enrolled Students Rec'd	21
Home School ADM	9.00
December 2019 Federal Child Count*	45
% Special Needs Students*	16.2%
% Eligible for Free/Reduced Lunch**	26.0%
District Dropout Rate	0.0%
District Attendance Rate	97.3%
Student to Staff Ratio	13.6
Number of Graduates	19

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$41,756
Avg Years of Experience	8.7
% with Advanced Degrees	9.5%
Certified Instructional Staff	20.5
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$51,355

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.725	7.725
KG-8	181.040	185.260
9-12	83.243	86.342
Total	272.008	279.326

State Aid Funding

General Aid	\$1,271,613
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,271,613

* Represents approved amount paid to district.

Ending Fund Balance

General	\$498,716
Capital Outlay	\$1,096,438
Special Education	\$357,694
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,963

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$196,830,321
Owner Occupied	\$57,806,785
Other Non-Ag/Utilities	\$17,102,206
Total	\$271,739,312

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.605
Bond Redemption	\$0.865

Colman-Egan School District 50-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$705,293	\$699,458	\$438,483	\$200	Impact Aid	\$0	
County	\$43,715	\$0	\$0	\$0	Bond Redemption	\$236,095	\$226,115
State	\$1,318,182	\$0	\$125	\$0	Capital Projects	\$0	
Federal	\$78,320	\$0	\$62,534	\$0	Food Service	\$143,029	\$145,497
Total	\$2,145,510	\$699,458	\$501,142	\$200	Other Enterprise	\$35,725	\$42,706

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,073,594	\$79,594	\$268,669	\$0
PK Instruction	\$0	\$0	\$1,877	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$145,821	\$6,739	\$106,563	\$0
Administration Services	\$298,766	\$1,273	\$4,399	\$0
Fiscal Services	\$78,947	\$9,176	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$471,755	\$0	\$0
Operation/Maint. Services	\$221,944	\$12,067	\$0	\$0
Transportation Services	\$75,818	\$52,987	\$19,866	\$0
Other Support Services	\$350	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$183,598	\$0	\$0
Co-Curricular	\$131,049	\$15,971	\$0	\$0
Total Expenditures	\$2,026,289	\$833,160	\$401,373	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$926,274	\$200,854	\$82,993	\$214,503	\$0	\$0
PK Instruction	\$32,264	\$8,832	\$537	\$182	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$156,333	\$34,458	\$54,992	\$13,340	\$0	\$0
Administration Services	\$210,883	\$64,058	\$20,401	\$3,466	\$0	\$5,630
Fiscal Services	\$55,620	\$14,908	\$6,719	\$10,277	\$0	\$598
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$471,755	\$0	\$0
Operation/Maint. Services	\$66,767	\$12,469	\$124,758	\$30,017	\$0	\$0
Transportation Services	\$47,734	\$4,890	\$26,394	\$18,822	\$47,660	\$3,171
Other Support Services	\$57,039	\$25,927	\$3,046	\$54,954	\$0	\$4,881
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$409,713
Co-Curricular	\$80,857	\$10,676	\$25,169	\$29,927	\$0	\$390
Total Expenditures	\$1,633,771	\$377,072	\$345,009	\$847,244	\$47,660	\$424,384

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.