

as of 12/10/2020

2019-2020 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union

Area in Square Miles: 29

Student Data

Fall 2019 PK-12 Enrollment	1,382
Fall 2019 K-12 Fall Enrollment	1,382
Fall 2019 State Aid Fall Enrollment	1,381.00
Open Enrolled Students Rec'd	76
Home School ADM	13.00
December 2019 Federal Child Count*	153
% Special Needs Students*	11.1%
% Eligible for Free/Reduced Lunch**	13.7%
District Dropout Rate	0.9%
District Attendance Rate	96.7%
Student to Staff Ratio	15.7
Number of Graduates	99

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,105
Avg Years of Experience	11.8
% with Advanced Degrees	37.8%
Certified Instructional Staff	87.3
Classroom Staff	0.5

American College Test (ACT) *

English	22.6
Math	23.1
Reading	24.2
Science	23.3
Composite Score	23.4
Number Tested	73

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,998

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	966.751	996.174
9-12	364.968	381.128
Total	1,331.719	1,377.302

State Aid Funding

General Aid	\$3,774,608
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,774,608

* Represents approved amount paid to district.

Ending Fund Balance

General	\$2,023,556
Capital Outlay	\$1,459,416
Special Education	\$322,885
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,018

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$22,822,958
Owner Occupied	\$664,482,348
Other Non-Ag/Utilities	\$293,829,292
Total	\$981,134,598

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.683
Owner Occupied	\$3.766
Other Non-Ag/Utilities	\$7.793
Special Education	\$1.500
Capital Outlay	\$2.678
Bond Redemption	\$1.960

* District has an opt out of GF levy.

Dakota Valley School District 61-8

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,277,644	\$2,406,105	\$1,434,349	\$807	Impact Aid	\$0	
County	\$182,031	\$0	\$0	\$0	Bond Redemption	\$1,877,394	\$1,969,604
State	\$4,059,459	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$163,899	\$0	\$268,273	\$0	Food Service	\$720,104	\$665,930
Total	\$9,683,032	\$2,406,105	\$1,702,622	\$807	Other Enterprise	\$22,125	\$22,989

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,494,927	\$196,180	\$981,846	\$0
PK Instruction	\$0	\$0	\$133,970	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$808,603	\$218,149	\$294,937	\$0
Administration Services	\$885,324	\$0	\$141,275	\$0
Fiscal Services	\$205,944	\$21,869	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,024,870	\$498,375	\$0	\$0
Transportation Services	\$431,870	\$86,376	\$0	\$0
Other Support Services	\$89,918	\$0	\$26,573	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$527,528	\$0	\$0
Co-Curricular	\$497,122	\$32,952	\$0	\$0
Total Expenditures	\$9,438,577	\$1,581,427	\$1,578,601	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,139,757	\$1,105,450	\$125,925	\$304,150	\$0	\$185
PK Instruction	\$107,974	\$25,302	\$396	\$297	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$810,134	\$178,000	\$75,235	\$241,983	\$13,837	\$2,500
Administration Services	\$675,188	\$191,816	\$29,298	\$4,372	\$0	\$125,926
Fiscal Services	\$139,643	\$39,038	\$17,180	\$24,220	\$0	\$7,733
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$441,253	\$92,381	\$590,455	\$100,252	\$285,026	\$13,878
Transportation Services	\$0	\$0	\$518,245	\$0	\$0	\$0
Other Support Services	\$31,521	\$4,629	\$633,680	\$71,005	\$0	\$41,586
Community Services	\$16,550	\$2,211	\$0	\$1,714	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,497,132
Co-Curricular	\$293,123	\$36,835	\$132,338	\$62,617	\$0	\$5,161
Total Expenditures	\$7,655,142	\$1,675,660	\$2,122,752	\$810,610	\$298,863	\$2,694,101

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.