



as of 12/10/2020

2019-2020 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

Student Data

Fall 2019 PK-12 Enrollment	989
Fall 2019 K-12 Fall Enrollment	989
Fall 2019 State Aid Fall Enrollment	992.10
Open Enrolled Students Rec'd	91
Home School ADM	35.93
December 2019 Federal Child Count*	152
% Special Needs Students*	15.4%
% Eligible for Free/Reduced Lunch**	17.9%
District Dropout Rate	1.1%
District Attendance Rate	96.8%
Student to Staff Ratio	14.6
Number of Graduates	71

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,336
Avg Years of Experience	12.6
% with Advanced Degrees	20.6%
Certified Instructional Staff	67.8
Classroom Staff	0.0

American College Test (ACT) *

English	20.4
Math	21.0
Reading	21.9
Science	22.2
Composite Score	21.5
Number Tested	57

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,493

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	686.313	703.434
9-12	268.028	282.416
Total	954.342	985.850

State Aid Funding

General Aid	\$3,576,561
Special Education	\$166,449
Sparsity	\$0
Extraordinary Cost Fund*	\$28,467
Total State Aid	\$3,771,477

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,212,925
Capital Outlay	\$3,214,949
Special Education	\$81,401
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,086

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$265,360,491
Owner Occupied	\$323,953,808
Other Non-Ag/Utilities	\$88,269,774
Total	\$677,584,073

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.804
Bond Redemption	\$0.644

Dell Rapids School District 49-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,386,021	\$1,899,233	\$1,105,589	\$152	Impact Aid	\$0	
County	\$33,844	\$0	\$0	\$0	Bond Redemption	\$717,433	\$745,351
State	\$3,892,289	\$0	\$194,916	\$0	Capital Projects	\$0	\$1,910,109
Federal	\$207,446	\$252,655	\$229,194	\$0	Food Service	\$500,881	\$506,443
Total	\$6,519,601	\$2,151,888	\$1,529,699	\$152	Other Enterprise	\$292,192	\$277,949

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,790,341	\$429,230	\$920,211	\$0
PK Instruction	\$0	\$0	\$40,563	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$550,241	\$79,770	\$299,698	\$0
Administration Services	\$645,056	\$261	\$101,755	\$0
Fiscal Services	\$127,218	\$6,147	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$29,447	\$0	\$0
Operation/Maint. Services	\$814,211	\$70,454	\$0	\$0
Transportation Services	\$270,522	\$104,887	\$102,234	\$0
Other Support Services	\$15,759	\$10,363	\$46,197	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$21,816
Debt Service	\$0	\$507,013	\$0	\$0
Co-Curricular	\$337,238	\$22,992	\$0	\$0
Total Expenditures	\$6,550,586	\$1,260,564	\$1,510,656	\$21,816

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,474,165	\$960,965	\$167,494	\$526,917	\$5,341	\$4,900
PK Instruction	\$30,140	\$10,142	\$0	\$281	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$490,613	\$131,936	\$217,084	\$82,692	\$7,158	\$225
Administration Services	\$521,214	\$168,574	\$32,489	\$3,576	\$0	\$21,218
Fiscal Services	\$94,516	\$24,091	\$4,865	\$7,705	\$0	\$2,188
Fac./Acquis./Const. Services	\$0	\$0	\$1,898	\$27,550	\$1,910,109	\$0
Operation/Maint. Services	\$250,559	\$70,581	\$383,778	\$66,481	\$54,136	\$59,129
Transportation Services	\$210,184	\$31,455	\$74,490	\$49,013	\$101,587	\$10,915
Other Support Services	\$7,313	\$1,050	\$504,028	\$55,262	\$0	\$11,108
Community Services	\$194,546	\$35,175	\$25,256	\$19,972	\$0	\$3,000
Non-Programmed	\$21,816	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,252,364
Co-Curricular	\$223,969	\$33,346	\$49,798	\$44,243	\$0	\$8,873
Total Expenditures	\$5,519,035	\$1,467,315	\$1,461,180	\$883,692	\$2,078,331	\$1,373,920

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.