

as of 12/10/2020

2019-2020 Profile of Dupree School District 64-2

127 B St, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,508

Student Data

Fall 2019 PK-12 Enrollment	395
Fall 2019 K-12 Fall Enrollment	379
Fall 2019 State Aid Fall Enrollment	380.00
Open Enrolled Students Rec'd	97
Home School ADM	11.00
December 2019 Federal Child Count*	115
% Special Needs Students*	29.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.6%
District Attendance Rate	94.6%
Student to Staff Ratio	11.7
Number of Graduates	25

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$53,310
Avg Years of Experience	16.9
% with Advanced Degrees	37.1%
Certified Instructional Staff	33.7
Classroom Staff	0.0

American College Test (ACT) *

English	17.1
Math	17.0
Reading	20.0
Science	18.3
Composite Score	18.1
Number Tested	21

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$69,652

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.285	17.053
KG-8	265.153	277.995
9-12	91.073	98.428
Total	372.512	393.475

State Aid Funding

General Aid	\$2,112,283
Special Education	\$155,317
Sparsity	\$50,905
Extraordinary Cost Fund*	\$257,119
Total State Aid	\$2,575,624

* Represents approved amount paid to district.

Ending Fund Balance

General	\$379,201
Capital Outlay	\$51,606
Special Education	(\$9,527)
Impact Aid	\$7,124,033

Cost per ADM*

Educational Funds \$14,672

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$215,243,744
Owner Occupied	\$3,905,880
Other Non-Ag/Utilities	\$3,415,376
Total	\$222,565,000

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$1.584
Bond Redemption	\$0.000

Dupree School District 64-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$420,628	\$351,840	\$348,618	\$0	Impact Aid	\$2,472,328	
County	\$1,725	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,333,561	\$0	\$412,436	\$0	Capital Projects	\$0	\$103,558
Federal	\$882,680	\$29,614	\$70,867	\$0	Food Service	\$194,392	\$341,194
Total	\$3,638,594	\$381,454	\$831,921	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,743,632	\$227,503	\$562,543	\$0
PK Instruction	\$0	\$0	\$83,413	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$321,165	\$0	\$62,597	\$0
Administration Services	\$615,735	\$0	\$121,451	\$0
Fiscal Services	\$183,992	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$92,152	\$0	\$0
Operation/Maint. Services	\$511,387	\$53,648	\$0	\$0
Transportation Services	\$241,087	\$121,986	\$721	\$0
Other Support Services	\$13,287	\$0	\$0	\$0
Community Services	\$53,202	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$113,568	\$32,561	\$0	\$0
Total Expenditures	\$4,797,054	\$527,849	\$830,725	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,358,275	\$697,143	\$176,113	\$188,450	\$113,697	\$0
PK Instruction	\$62,926	\$16,812	\$450	\$3,225	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$223,032	\$52,817	\$85,241	\$22,672	\$0	\$0
Administration Services	\$390,512	\$145,354	\$155,935	\$20,539	\$0	\$24,846
Fiscal Services	\$122,181	\$45,328	\$13,951	\$1,439	\$0	\$1,093
Fac./Acquis./Const. Services	\$0	\$0	\$183,616	\$12,094	\$0	\$0
Operation/Maint. Services	\$186,777	\$52,092	\$204,035	\$72,195	\$5,360	\$44,575
Transportation Services	\$145,558	\$27,606	\$22,185	\$45,274	\$121,986	\$1,184
Other Support Services	\$139,289	\$28,415	\$620	\$182,458	\$0	\$3,699
Community Services	\$39,975	\$5,372	\$5,465	\$2,390	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$75,970	\$9,815	\$19,686	\$28,159	\$7,790	\$4,709
Total Expenditures	\$3,744,497	\$1,080,754	\$867,297	\$578,895	\$248,833	\$80,106

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.