

as of 12/10/2020

2019-2020 Profile of Eagle Butte School District 20-1

24 W Prairie Rd, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,646

Student Data

Fall 2019 PK-12 Enrollment	339
Fall 2019 K-12 Fall Enrollment	339
Fall 2019 State Aid Fall Enrollment	340.00
Open Enrolled Students Rec'd	0
Home School ADM	116.00
December 2019 Federal Child Count*	148
% Special Needs Students*	43.7%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	100.0%
Student to Staff Ratio	7.6
Number of Graduates	4

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$54,762
Avg Years of Experience	17.7
% with Advanced Degrees	26.7%
Certified Instructional Staff	44.2
Classroom Staff	0.5

American College Test (ACT) *

English	14.9
Math	17.0
Reading	18.7
Science	18.3
Composite Score	17.4
Number Tested	32

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$72,132

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	307.380	307.380
9-12	14.993	14.993
Total	322.372	322.372

State Aid Funding

General Aid	\$1,821,629
Special Education	\$353,184
Sparsity	\$53,899
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,228,712

* Represents approved amount paid to district.

Ending Fund Balance

General	\$78,487
Capital Outlay	\$221,620
Special Education	\$32,397
Impact Aid	\$12,045,977

Cost per ADM*

Educational Funds \$23,637

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$182,755,494
Owner Occupied	\$7,576,570
Other Non-Ag/Utilities	\$20,420,455
Total	\$210,752,519

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$0.000
Bond Redemption	\$0.000

Eagle Butte School District 20-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$767,210	\$0	\$432,311	\$0	Impact Aid	\$3,905,318	
County	\$4,795	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,037,285	\$0	\$353,184	\$0	Capital Projects	\$0	\$0
Federal	\$1,827,113	\$34,270	\$362,849	\$0	Food Service	\$0	\$0
Total	\$4,636,402	\$34,270	\$1,148,344	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,969,405	\$41,602	\$1,118,426	\$0
PK Instruction	\$0	\$0	\$2,400	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$609,640	\$114,161	\$335,513	\$0
Administration Services	\$568,701	\$646	\$0	\$0
Fiscal Services	\$239,622	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$294,394	\$0	\$0
Operation/Maint. Services	\$643,292	\$299,553	\$0	\$0
Transportation Services	\$39,915	\$108,519	\$13,389	\$0
Other Support Services	\$183,457	\$35,593	\$112,714	\$0
Community Services	\$4,536	\$0	\$0	\$0
Non-Programmed	\$12	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$70,025	\$0	\$0	\$0
Total Expenditures	\$6,328,605	\$894,467	\$1,582,441	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,382,890	\$1,123,301	\$141,143	\$289,080	\$193,019	\$0
PK Instruction	\$0	\$0	\$2,400	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$517,600	\$120,630	\$265,120	\$41,803	\$114,161	\$0
Administration Services	\$394,982	\$95,964	\$43,947	\$11,465	\$646	\$22,343
Fiscal Services	\$179,168	\$42,738	\$11,356	\$6,039	\$0	\$321
Fac./Acquis./Const. Services	\$0	\$0	\$37,848	\$1,352	\$255,194	\$0
Operation/Maint. Services	\$277,484	\$58,998	\$415,150	\$118,941	\$33,909	\$38,361
Transportation Services	\$3,715	\$504	\$29,321	\$8,180	\$100,736	\$19,368
Other Support Services	\$178,510	\$54,321	\$26,859	\$42,637	\$29,437	\$0
Community Services	\$4,214	\$322	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$12
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$52,958	\$4,720	\$11,144	\$1,204	\$0	\$0
Total Expenditures	\$4,991,519	\$1,501,499	\$984,288	\$520,701	\$727,102	\$80,405

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.